

## AGENDA

### **JACKSON BOARD OF FIRE COMMISSIONERS FIRE DISTRICT #3**

*200 Kierych Memorial Drive*

*Jackson, NJ 08527*

*732-928-1666*

*www.Jacksonfiredist3.org*

Pursuant to the Open Public Meetings Act of the State of New Jersey, this meeting was filed with the Township Clerk and has been duly advertised in the Asbury Park Press and the Star Ledger. A copy of this Agenda can also be found on our website.

This meeting is called to order at 7:30 p.m. on April 14th, 2025

1. Roll Call
2. Pledge of Allegiance
3. Moment of Silence
4. Volunteer Company Report
5. Secretary's report to approve prior month's meeting minutes.
6. Cash Balance Report read into record.
7. Attorney Report
8. Fire Official Report
9. Chief's Report
10. Supervisory Commissioner Report
  - 1: Amazon- office chairs \$539.97, Rain X wipers \$19.98, Indicating light lens \$5.99; Sylvania LED lights unit 5521 \$50.91; Rain X Wipers \$25.99
  - 2: Advanced Auto Parts- (6) DEF Fluid \$59.94; (1) DieHard Gold Battery \$219.99
  - 3: Elite Vehicle Service- service for unit 18310 price TBD
  - 4: Service Truck Center- (2) Good Year Tires Unit 5521 \$1798.28
  - 5: Pine Belt Chevy- Oil change / service Unit 18307 Price TBD
  - 6: Defender- Unit 5521 ladder rack/door ajar service Price TBD
11. Old Business
12. New Business
13. Executive
14. Open To Public

15. Adjournment

Jackson Board of Fire Commissioners Dist. #3  
Executive Agenda

Pursuant to the Open Public Meetings Act of the State of New Jersey, this meeting was duly advertised in the Asbury Park Press and the Star Ledger.

- 1: Personnel
- 2: Litigation
- 3: Contractual

1:22 PM

04/10/25

Accrual Basis

### Jackson Twsp Board of Fire Dist No. 3

## Cash Balance Report

As of April 14, 2025

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	Apr 14, 25	
	Debit	Credit
1101 · NJ State Cash Management	71,189.59	
1102 · Fulton Bank Fire Bureau 2206	392,517.68	
1107 · Lakeland Bank 764	54,261.56	
1108 · Fulton Bank Payroll 2205	524,516.42	
1109 · Fulton Bank General Fund 2204	38,698.77	
1111 · Fulton Bank MMKT 7655	172,445.98	
TOTAL	<u>1,253,630.00</u>	<u>0.00</u>

## Jackson Twsp Board of Fire Dist No. 3 Treasurer's Report As of April 14th, 2025

Type	Date	Num	Name	Amount
<b>Apr 1 - 14, 25</b>				
Bill Pmt -Check	04/03/2025	EFT	NJSHBP	-15,306.45
Bill Pmt -Check	04/03/2025	EFT	NJSHBP	-50,722.56
Bill Pmt -Check	04/10/2025	7573	Advance Auto P...	-59.94
Bill Pmt -Check	04/10/2025	7574	AT&T Mobility	-315.33
Bill Pmt -Check	04/10/2025	7575	Defender Emerg...	-5,076.98
Bill Pmt -Check	04/10/2025	7576	Ozane Termite &...	-90.00
Bill Pmt -Check	04/10/2025	7577	Service Tire Tru...	-1,495.00
Bill Pmt -Check	04/10/2025	7578	Defender Emerg...	-3,937.62
Bill Pmt -Check	04/14/2025	7579	Accurate Accoun...	-230.00
Bill Pmt -Check	04/14/2025	7580	Advance Auto P...	-150.34
Bill Pmt -Check	04/14/2025	7581	AT&T Mobility	-315.33
Bill Pmt -Check	04/14/2025	7582	Atlantic IT Soluti...	-857.00
Bill Pmt -Check	04/14/2025	7583	CCG Premium R...	-1,183.00
Bill Pmt -Check	04/14/2025	7584	Cooper Power S...	-70.20
Bill Pmt -Check	04/14/2025	7585	Defender Emerg...	-3,505.34
Bill Pmt -Check	04/14/2025	7586	Detection Canin...	-215.00
Bill Pmt -Check	04/14/2025	7587	Eastern Fire Equ...	-68.70
Bill Pmt -Check	04/14/2025	7588	Fire and Safety	-4,067.62
Bill Pmt -Check	04/14/2025	7589	JTVFC#1	-35,828.65
Bill Pmt -Check	04/14/2025	7590	Leaf Capitol Fun...	-225.00
Bill Pmt -Check	04/14/2025	7591	National Center f...	-25.00
Bill Pmt -Check	04/14/2025	7592	NJ Natural Gas ...	-1,603.80
Bill Pmt -Check	04/14/2025	7593	Ocean County B...	-2,203.88
Bill Pmt -Check	04/14/2025	7594	Optimum	-411.39
Bill Pmt -Check	04/14/2025	7595	Ozane Termite &...	-90.00
Bill Pmt -Check	04/14/2025	7596	Phoenix EmERGE...	-100.00
Bill Pmt -Check	04/14/2025	7597	Plosia Cohen LLC	-304.00
Bill Pmt -Check	04/14/2025	7598	ReadyRefresh	-97.95
Bill Pmt -Check	04/14/2025	7599	Republic Service...	-443.75
Bill Pmt -Check	04/14/2025	7600	Richard M Brasl...	-1,500.00
Bill Pmt -Check	04/14/2025	7601	Service Tire Tru...	-1,798.28
Bill Pmt -Check	04/14/2025	7602	Skylands Area Fi...	-15,399.34
Bill Pmt -Check	04/14/2025	7603	Star Ledger NJ ...	-919.00
Bill Pmt -Check	04/14/2025	7604	USAble Life	-324.00
Bill Pmt -Check	04/14/2025	7605	Verizon (hot spots)	-200.05
Bill Pmt -Check	04/14/2025	7606	Vision Service Pl...	-1,023.62
Bill Pmt -Check	04/14/2025	7607	Witmer Public S...	-92.00
Bill Pmt -Check	04/14/2025	7608	Defender Emerg...	-2,963.56
Bill Pmt -Check	04/14/2025	7609	Defender Emerg...	-3,807.06
Bill Pmt -Check	04/14/2025	7610	GutVann Archite...	-840.00
<b>Apr 1 - 14, 25</b>				<b>-157,866.74</b>

## Jackson Twsp Board of Fire Dist No. 3 Profit & Loss Budget vs. Actual

January 1 through April 14, 2025

	Jan 1 - Apr 14, 25	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4600 · General Interest Income	1,701.10	0.00	1,701.10
4800 · Miscellaneous Revenue	394.07	0.00	394.07
<b>Total Income</b>	<b>2,095.17</b>	<b>0.00</b>	<b>2,095.17</b>
<b>Gross Profit</b>	<b>2,095.17</b>	<b>0.00</b>	<b>2,095.17</b>
<b>Expense</b>			
5001 · Admin Salary and Wages			
5002 · Salaries - Admin Clerk	17,454.06	0.00	17,454.06
5225 · Commissioner Salaries	2,812.72	0.00	2,812.72
<b>Total 5001 · Admin Salary and Wages</b>	<b>20,266.78</b>	<b>0.00</b>	<b>20,266.78</b>
5050 · Operations Salary & Wages			
5050 Salaries- FF D. Moore	17,481.68	0.00	17,481.68
5050 Salaries- FF Hendricks	17,532.32	0.00	17,532.32
5050- · Salaries- FF Dufour	17,532.32	0.00	17,532.32
5052 · Salaries - LT G. Moroney	3,631.12	0.00	3,631.12
5053 · Salaries - FF Stacy	92,613.47	0.00	92,613.47
5055 · Salaries - Deputy Chief Moore	46,085.42	0.00	46,085.42
5057 · Salaries - FF Hilger	41,462.48	0.00	41,462.48
5058 · Salaries - FF Grossman	41,336.89	0.00	41,336.89
5060 · Salaries - FF McLaughlin	41,436.20	0.00	41,436.20
5062 · Salaries - FF Perrotto	44,963.92	0.00	44,963.92
5064 · Salaries- FF Migliore	25,022.88	0.00	25,022.88
5065 · Salaries-FF Kourris	34,361.69	0.00	34,361.69
5069 · Salaries - FF Somers	34,494.03	0.00	34,494.03
5080 · Salaries- FF Suiter	33,195.91	0.00	33,195.91
5081 · FF Nicosia	22,050.72	0.00	22,050.72
5084 · FF Rossi	22,099.21	0.00	22,099.21
5085 · FFFrank, Cory	16,974.09	0.00	16,974.09
5088 · Salaries - Working out of Class	5,312.25	0.00	5,312.25
5089 · Salaries-Vacant	2,137.84	0.00	2,137.84
5090 · Overtime Operations	79,813.65	0.00	79,813.65
<b>Total 5050 · Operations Salary &amp; Wages</b>	<b>639,538.09</b>	<b>0.00</b>	<b>639,538.09</b>
5100 · Admin Fringe Benefits			
5111 · Retiree Health Benefits	62,090.23	0.00	62,090.23
5120 · Social Security-Admin	1,038.83	0.00	1,038.83
5121 · Medicare-admin	242.92	0.00	242.92
5141 · Unemployment-admin	104.74	0.00	104.74
5151 · Disability Insurance-admin	130.93	0.00	130.93
<b>Total 5100 · Admin Fringe Benefits</b>	<b>63,607.65</b>	<b>0.00</b>	<b>63,607.65</b>
5110 · Operations Fringe Benefits			
5101 · Medicare	9,015.74	0.00	9,015.74
5102 · Social Security	38,550.25	0.00	38,550.25
5140 · Unemployment	3,308.44	0.00	3,308.44
5150 · Disability Insurance	4,135.33	0.00	4,135.33
5160 · Pension	100.35	0.00	100.35
5170 · Workers Compensation-Career	62,905.00	0.00	62,905.00
5176 · Health Insurance	187,307.41	0.00	187,307.41
9180 · Accident and Disability	62,852.00	0.00	62,852.00
<b>Total 5110 · Operations Fringe Benefits</b>	<b>368,174.52</b>	<b>0.00</b>	<b>368,174.52</b>
5200 · Office Expenses			
5205 · Office Supplies	287.61	0.00	287.61
5210 · Photocopier Lease and Maintenan	900.00	0.00	900.00
5200 · Office Expenses - Other	1,316.54	0.00	1,316.54
<b>Total 5200 · Office Expenses</b>	<b>2,504.15</b>	<b>0.00</b>	<b>2,504.15</b>
5201 · Fire Hydrant Rentals	21,280.00	0.00	21,280.00
5220 · Professional Services			
5229 · Accountant	2,053.21	0.00	2,053.21
5230 · Attorney Fees	7,120.00	0.00	7,120.00
5232 · Payroll Services	4,361.36	0.00	4,361.36
5233 · Medical Physicals	1,700.00	0.00	1,700.00
<b>Total 5220 · Professional Services</b>	<b>15,234.57</b>	<b>0.00</b>	<b>15,234.57</b>

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04/10/25

Accrual Basis

## Jackson Twsp Board of Fire Dist No. 3 Profit & Loss Budget vs. Actual

January 1 through April 14, 2025

	Jan 1 - Apr 14, 25	Budget	\$ Over Budget
5250 · JTVFC#1 Fire Suppression	71,657.30	0.00	71,657.30
5275 · Election	3,403.88	0.00	3,403.88
5280 · Advertising	1,647.86	0.00	1,647.86
5285 · Background Checks	25.00	0.00	25.00
5290 · Uniforms			
5291 · Paidmen Uniforms	3,735.60	0.00	3,735.60
5293 · Volunteer Work Uniforms	945.51	0.00	945.51
5295 · Turnout Gear Upgrades	465.97	0.00	465.97
5296 · Turnout Gear, Bailout Kit & Har	15,678.55	0.00	15,678.55
<b>Total 5290 · Uniforms</b>	<b>20,825.63</b>	<b>0.00</b>	<b>20,825.63</b>
5300 · Training & Education			
5301 · Training & Education-Career	4,054.03	0.00	4,054.03
5302 · Training & Education-Volunteer	865.00	0.00	865.00
<b>Total 5300 · Training &amp; Education</b>	<b>4,919.03</b>	<b>0.00</b>	<b>4,919.03</b>
5306 · Membership dues lic subs	2,502.24	0.00	2,502.24
5400 · Maintenance & Repair			
5402 · M&R Trucks			
5427 · M&R Unit 5501 Pierce Pumper	7,710.59	0.00	7,710.59
5429 · M&R 5504 Ford F250	25.99	0.00	25.99
5430 · M&R 5505 Pierce Ladder	11,155.84	0.00	11,155.84
5433 · M&R Unit Ford F250	150.34	0.00	150.34
5434 · M&R Unit 5519 Ford Brush	2,290.48	0.00	2,290.48
5435 · M&R Unit 5521 Pierce Pumper	7,181.25	0.00	7,181.25
5437 · M&R Unit 5513 Rescue Truck	2,977.84	0.00	2,977.84
5438 · M&R Unit 5541 Pierce Pumper	20,661.44	0.00	20,661.44
5402 · M&R Trucks - Other	1,499.60	0.00	1,499.60
<b>Total 5402 · M&amp;R Trucks</b>	<b>53,653.37</b>	<b>0.00</b>	<b>53,653.37</b>
5405 · M&R Computer	3,428.00	0.00	3,428.00
5425 · M&R Radio & Pager Maintenance	1,310.85	0.00	1,310.85
5460 · M&R Extinguisher Maintenance	1,024.00	0.00	1,024.00
5465 · M&R Replacement of Damaged Equip	98.26	0.00	98.26
<b>Total 5400 · Maintenance &amp; Repair</b>	<b>59,514.48</b>	<b>0.00</b>	<b>59,514.48</b>
5500 · Substation Maintenance			
5501 · M&R Substation- Exterminating	360.00	0.00	360.00
5505 · M&R Substation-Alarm	56.00	0.00	56.00
5510 · M&R Substation-Cleaning	683.05	0.00	683.05
5515 · M&R Substation-Door	327.00	0.00	327.00
5520 · M&R Substation - Misc	14,799.01	0.00	14,799.01
<b>Total 5500 · Substation Maintenance</b>	<b>16,225.06</b>	<b>0.00</b>	<b>16,225.06</b>
5640 · Utilities			
5655 · Electric	2,740.61	0.00	2,740.61
5660 · Telephone	1,583.77	0.00	1,583.77
5665 · Mobile Phones	1,670.87	0.00	1,670.87
5670 · Water	560.22	0.00	560.22
5673 · Gas	5,362.90	0.00	5,362.90
5675 · Garbage	1,949.39	0.00	1,949.39
5685 · Water/Sewer	423.40	0.00	423.40
<b>Total 5640 · Utilities</b>	<b>14,291.16</b>	<b>0.00</b>	<b>14,291.16</b>
5690 · Fuel - Trucks	6,119.33	0.00	6,119.33
5700 · Fire Bureau Expenditures			
5740 · Office Supplies/Eqmnt-Bureau	26,013.18	0.00	26,013.18
5741 · Membership Fees-Bureau	30.00	0.00	30.00
5742 · Mobile Phone-Bureau	190.59	0.00	190.59
5749 · Vehicle Equipment-Bureau	917.64	0.00	917.64
<b>Total 5700 · Fire Bureau Expenditures</b>	<b>27,151.41</b>	<b>0.00</b>	<b>27,151.41</b>
5725 · LOSAP	18,000.00	0.00	18,000.00
<b>Total Expense</b>	<b>1,376,888.14</b>	<b>0.00</b>	<b>1,376,888.14</b>
<b>Net Ordinary Income</b>	<b>-1,374,792.97</b>	<b>0.00</b>	<b>-1,374,792.97</b>

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04/10/25

Accrual Basis

### Jackson Twsp Board of Fire Dist No. 3

## Profit & Loss Budget vs. Actual

January 1 through April 14, 2025

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	Jan 1 - Apr 14, 25	Budget	\$ Over Budget
Other Income/Expense			
Other Expense			
80000 · Ask My Accountant	-3.00	0.00	-3.00
Total Other Expense	-3.00	0.00	-3.00
Net Other Income	3.00	0.00	3.00
Net Income	<u>-1,374,789.97</u>	<u>0.00</u>	<u>-1,374,789.97</u>