

AGENDA

JACKSON BOARD OF FIRE COMMISSIONERS FIRE DISTRICT #3

200 Kierych Memorial Drive

Jackson, NJ 08527

732-928-1666

www.Jacksonfiredist3.org

Pursuant to the Open Public Meetings Act of the State of New Jersey, this meeting was filed with the Township Clerk and has been duly advertised in the Asbury Park Press and the Star Ledger. A copy of this Agenda can also be found on our website.

This meeting is called to order at 7:30 p.m. on November 12th 2024.

1. Roll Call
2. Pledge of Allegiance
3. Moment of Silence
4. Swearing in of Brian Alicia as Commissioner
5. Volunteer Company Report
6. Secretary's report to approve prior month's meeting minutes.
7. Cash Balance Report read into record.
8. Attorney Report
9. Fire Official Report
10. Chief's Report
11. Supervisory Commissioner Report
 - 1: Skyland Area Fire Equipment- Turnout gear for 3 members \$17933.14
 - 2: Home Depot- Forcible Entry Tools \$59.24
 - 3: BA Shields- 12 face shields \$660.00
 - 4: Amazon- Flir Battery Pack \$227.35, six Dewalt Chainsaws & six Dewalt Chainsaw Chains \$2394.00, center pull towels, C Fold towels and bath tissue \$317.01, EMT Trauma Bag \$399.99, Misc Truck Parts for repair \$128.62, Dewalt Bar & Chain Oil \$39.99, cleaning supplies \$107.42, Five eye wash kits and two eye wash stations \$105.71, Ten Hazardous material managing the incident 5th edition books \$741.50, rechargeable mighty max batteries \$18.99, mudder LED lights and cutting board feet \$15.58, floor mats for both Chief vehicles \$159.76, nuts and bolts for training props \$74.59
 - 5: Fire & Safety- Repairs to Unit 5505 \$18,921.37
 - 6: The Fire Store- Utility straps 7inch, 5inch and variable length \$94.97
 - 7: Pine Belt Chevy- Service/Oil Change/ PM Service for 5524 Safety Vehicle, 2019 Chevy Tahoe, 2023 Chevy Tahoe; Prices TBD

8: Motorola Solutions- APX 6000 Radios \$12390.50

9: Harrah's Atlantic City- 2025 IAAI Training Conference for Fire Official \$703.00

12. Old Business

1: Discuss First Due Contract

13. New Business

1: Introduce 2025 Budget

2: Discuss moving Board meetings to second Thursdays of the month at 8PM

14. Executive

15. Open To Public

16. Adjournment

Jackson Board of Fire Commissioners Dist. #3
Executive Agenda

Pursuant to the Open Public Meetings Act of the State of New Jersey, this meeting was duly advertised in the Asbury Park Press and the Star Ledger.

- 1: Personnel
- 2: Litigation
- 3: Contractual

8:15 AM

11/08/24

Accrual Basis

Jackson Twsp Board of Fire Dist No. 3

Cash Balance Report

As of November 12, 2024

	Nov 12, 24	
	Debit	Credit
1101 · NJ State Cash Management	69,870.92	
1102 · Fulton Bank Fire Bureau 2206	393,389.42	
1107 · Lakeland Bank 764	54,261.56	
1108 · Fulton Bank Payroll 2205	91,254.31	
1109 · Fulton Bank General Fund 2204	14,873.96	
1111 · Fulton Bank MMKT 7655	1,070,639.89	
TOTAL	<u>1,694,290.06</u>	<u>0.00</u>

8:16 AM

11/08/24

Accrual Basis

Jackson Twsp Board of Fire Dist No. 3

Treasurer's Report

As of November 12th, 2024

Type	Date	Num	Name	Amount
Nov 1 - 12, 24				
Bill Pmt -Check	11/05/2024	EFT	Amazon	-15.58
Bill Pmt -Check	11/05/2024	EFT	Amazon	-159.76
Bill Pmt -Check	11/05/2024	EFT	Amazon	-18.99
Bill Pmt -Check	11/05/2024	EFT	NJSHBP	-14,528.67
Bill Pmt -Check	11/05/2024	EFT	NJSHBP	-44,660.12
Bill Pmt -Check	11/12/2024	7388	Accurate Accoun...	-1,868.75
Bill Pmt -Check	11/12/2024	7389	Atlantic IT Soluti...	-857.00
Bill Pmt -Check	11/12/2024	7390	BA Shields	-660.00
Bill Pmt -Check	11/12/2024	7391	Conway Shield	-692.30
Bill Pmt -Check	11/12/2024	7392	County of Monm...	-400.00
Bill Pmt -Check	11/12/2024	7393	Eastern Fire Equ...	-733.85
Bill Pmt -Check	11/12/2024	7394	Fire and Safety	-6,897.05
Bill Pmt -Check	11/12/2024	7395	Firecom	-250.00
Bill Pmt -Check	11/12/2024	7396	Fitness-lifestyles	-1,080.15
Bill Pmt -Check	11/12/2024	7397	Galls LLC	-915.09
Bill Pmt -Check	11/12/2024	7398	Holman Frenia A...	-2,000.00
Bill Pmt -Check	11/12/2024	7399	Leaf Capitol Fun...	-225.00
Bill Pmt -Check	11/12/2024	7400	New Jersey Fire ...	-306.00
Bill Pmt -Check	11/12/2024	7401	Optimum	-378.37
Bill Pmt -Check	11/12/2024	7402	Ozane Termite &...	-90.00
Bill Pmt -Check	11/12/2024	7403	Republic Service...	-439.87
Bill Pmt -Check	11/12/2024	7404	Richard M Brasl...	-1,500.00
Bill Pmt -Check	11/12/2024	7405	Twisted Knot Em...	-402.00
Bill Pmt -Check	11/12/2024	7406	US Bancorp	-84,924.45
Bill Pmt -Check	11/12/2024	7407	USAbLe Life	-273.45
Bill Pmt -Check	11/12/2024	7408	Verizon (hot spots)	-200.05
Bill Pmt -Check	11/12/2024	7409	Vision Service Pl...	-1,102.02
Bill Pmt -Check	11/12/2024	7410	Visual Computer...	-1,280.65
Bill Pmt -Check	11/12/2024	7411	New Jersey Fire ...	-306.00
Bill Pmt -Check	11/12/2024	7412	US Bancorp	-81,915.38
Nov 1 - 12, 24				-249,080.55

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
January 1 through November 12, 2024

	Jan 1 - Nov 12, 24	Budget
Ordinary Income/Expense		
Income		
4100 · Taxation from Township	3,203,851.20	4,660,147.19
4400 · Bureau of Fire Safety		
4403 · Registration Fees-Dist 3	31,136.06	28,000.00
4503 · Fines District 3	3,735.00	2,000.00
4703 · Permit Fees Dist 3	1,374.00	2,700.00
4713 · Life Hazard Fees District 3	20,173.75	16,899.00
4723 · Bureau Site Plan Review Dist 3	485.00	0.00
4733 · Fire Reports District 3	20.00	300.00
4400 · Bureau of Fire Safety - Other	350.00	0.00
Total 4400 · Bureau of Fire Safety	57,273.81	49,899.00
4600 · General Interest Income	12,504.27	500.00
4745 · SFSGrant	0.00	3,257.00
4800 · Miscellaneous Revenue	8,921.37	0.00
4920 · Fund Balance Utilized	0.00	458,040.23
Total Income	3,282,550.65	5,171,843.42
Gross Profit	3,282,550.65	5,171,843.42
Expense		
5001 · Admin Salary and Wages		
5002 · Salaries - Admin Clerk	49,990.04	55,087.00
5004 · Salaries - Admin Overtime Clerk	0.00	1,000.00
5225 · Commissioner Salaries	23,882.32	26,000.00
Total 5001 · Admin Salary and Wages	73,872.36	82,087.00
5050 · Operations Salary & Wages		
5050 Salaries- FF D. Moore	12,263.04	0.00
5050 Salaries- FF Hendricks	12,263.04	0.00
5050- · Salaries- FF Dufour	35,665.01	0.00
5053 · Salaries - FF Stacy	103,796.75	118,006.84
5055 · Salaries - Captain Moore	133,918.28	144,282.88
5057 · Salaries - FF Hilger	113,862.83	131,266.25
5058 · Salaries - FF Grossman	115,198.75	130,916.25
5060 · Salaries - FF McLaughlin	121,178.06	131,266.25
5062 · Salaries - FF Perrotto	116,172.11	132,016.25
5064 · Salaries- FF Migliore	74,540.14	84,639.64
5065 · Salaries-FF Kourris	96,406.78	108,857.94
5068 · Overtime-Compenstated Time	0.00	30,000.00
5069 · Salaries - FF Somers	96,157.28	109,357.94
5080 · Salaries- FF Suiter	78,099.90	84,639.64
5081 · FF Nicosia	57,740.00	64,970.14
5084 · FF Rossi	51,393.95	64,970.14
5085 · Frank, Cory	49,007.21	56,083.08
5088 · Salaries - Working out of Class	18,023.21	30,000.00
5089 · Salaries-Vacant	0.00	132,850.00
5090 · Overtime Operations	120,851.52	148,322.34
5091 · Overtime - Working out of class	0.00	0.43
6009 · 5050-Salaries- Dufour	2,043.84	0.00
Total 5050 · Operations Salary & Wages	1,408,581.70	1,702,446.01

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
January 1 through November 12, 2024

	Jan 1 - Nov 12, 24	Budget
5100 · Admin Fringe Benefits		
5111 · Retiree Health Benefits	154,628.07	169,606.92
5114 · Health Insurance - Admin	23,096.76	26,446.52
5120 · Social Security-Admin	3,600.82	5,140.37
5121 · Medicare-admin	842.05	0.00
5141 · Unemployment-admin	388.76	0.00
5151 · Disability Insurance-admin	392.24	0.00
5161 · Pension-admin	8,920.00	8,920.00
5172 · Life Ins - admin	0.00	200.00
5100 · Admin Fringe Benefits - Other	-518.73	0.00
Total 5100 · Admin Fringe Benefits	191,349.97	210,313.81
5110 · Operations Fringe Benefits		
5101 · Medicare	19,963.53	0.00
5102 · Social Security	85,361.79	155,809.20
5140 · Unemployment	3,918.32	0.00
5150 · Disability Insurance	4,599.71	0.00
5160 · Pension	445,613.48	445,493.00
5170 · Workers Compensation-Career	193,016.00	152,754.12
5176 · Health Insurance	405,239.23	480,844.28
5177 · Life Insurance	0.00	3,400.00
5178 · Vision Insurance	0.00	6,000.00
Total 5110 · Operations Fringe Benefits	1,157,712.06	1,244,300.60
5200 · Office Expenses		
5205 · Office Supplies	1,186.79	0.00
5206 · Postage	458.07	0.00
5210 · Photocopier Lease and Maintenanc	2,272.50	0.00
5286 · Miscellaneous	581.72	0.00
6000 · Bank Service Charges	140.00	0.00
5200 · Office Expenses - Other	1,015.02	10,250.00
Total 5200 · Office Expenses	5,654.10	10,250.00
5201 · Fire Hydrant Rentals	63,840.00	90,000.00
5220 · Professional Services		
5229 · Accountant	7,339.69	10,000.00
5230 · Attorney Fees	29,575.50	50,000.00
5231 · Medical Director	750.00	750.00
5232 · Payroll Services	8,200.18	6,500.00
5233 · Medical Physicals	3,340.00	7,500.00
5234 · Auditor	21,844.60	30,000.00
5235 · Grant Writer	0.00	4,500.00
5236 · Engineer/Architect	0.00	25,000.00
5237 · Litigation	-55,354.66	0.00
Total 5220 · Professional Services	15,695.31	134,250.00
5250 · JTVFC#1 Fire Suppression	154,600.40	154,600.00
5270 · Insurance	18,542.55	60,000.00
5274 · Accident & Disability Insurance	16,019.00	20,000.00
5275 · Election	7,659.49	10,000.00
5280 · Advertising	2,076.92	5,500.00
5285 · Background Checks	1,550.00	1,500.00
5287 · Contingent Expenses Admin	0.00	5,000.00
5290 · Uniforms		
5291 · Paidmen Uniforms	24,849.81	25,000.00
5293 · Volunteer Work Uniforms	1,929.57	4,500.00
5295 · Turnout Gear Upgrades	854.75	5,750.00
5296 · Turnout Gear, Bailout Kit & Har	17,933.14	37,500.00
5297 · Turnout Gear Replacements	22,827.80	35,000.00
Total 5290 · Uniforms	68,395.07	107,750.00

Jackson Twsp Board of Fire Dist No. 3

Profit & Loss Budget vs. Actual

January 1 through November 12, 2024

	Jan 1 - Nov 12, 24	Budget
5300 · Training & Education		
5301 · Training & Education-Career	13,640.59	15,000.00
5302 · Training & Education-Volunteer	2,472.00	19,000.00
5304 · Career College FF	4,917.73	10,000.00
5305 · Volunteer College FF	0.00	5,000.00
5715 · Conventions	0.00	1,000.00
Total 5300 · Training & Education	21,030.32	50,000.00
5306 · Membership dues lic subs		
5309 · NFIRS Expense	13,097.50	15,000.00
5306 · Membership dues lic subs - Other	10,467.10	18,000.00
Total 5306 · Membership dues lic subs	23,564.60	33,000.00
5400 · Maintenance & Repair		
5401 · M&R Cascade Maint	0.00	3,000.00
5402 · M&R Trucks		
5426 · M&R Unit 5524 Ford Expedition	1,094.94	0.00
5427 · M&R Unit 5501 Pierce Pumper	23,178.30	0.00
5428 · M&R Unit 2019 Chevy Tahoe	3,063.43	0.00
5430 · M&R 5505 Pierce Ladder	54,152.53	0.00
5431 · M&R Unit 5510 Ford Expedition	3,354.50	0.00
5433 · M&R Unit Ford F250	407.12	0.00
5434 · M&R Unit 5519 Ford Brush	989.99	0.00
5435 · M&R Unit 5521 Pierce Pumper	9,606.30	0.00
5437 · M&R Unit 5513 Rescue Truck	6,783.23	0.00
5438 · M&R Unit 5541 Pierce Pumper	9,817.79	0.00
5402 · M&R Trucks - Other	1,441.33	105,000.00
Total 5402 · M&R Trucks	113,889.46	105,000.00
5405 · M&R Computer	10,844.53	16,000.00
5410 · M&R Air Pack Maintenance	867.75	5,000.00
5415 · M&R Air Pack Testing	0.00	5,000.00
5420 · M&R Oxygen Bottle Refills	0.00	1,000.00
5425 · M&R Radio & Pager Maintenance	2,676.40	3,000.00
5440 · M&R Ladder Testing	917.00	2,500.00
5445 · M&R Hose Testing	3,571.04	5,000.00
5450 · M&R Hose Repair	405.00	1,000.00
5460 · M&R Extinguisher Maintenance	1,247.50	1,500.00
5465 · M&R Replacement of Damaged Equip	0.00	1,000.00
5470 · M&R Rescue Maint-Hurst Tool	6,195.50	8,000.00
5475 · M&R Rescue Maint.-Misc	1,963.72	750.00
5485 · Pump Testing	1,200.00	1,500.00
5490 · M&R Misc	114.00	2,000.00
Total 5400 · Maintenance & Repair	143,891.90	161,250.00
5500 · Substation Maintenance		
5501 · M&R Substation- Exterminating	1,350.00	2,000.00
5505 · M&R Substation-Alarm	480.00	2,000.00
5510 · M&R Substation-Cleaning	1,559.11	7,500.00
5515 · M&R Substation-Door	745.00	1,000.00
5520 · M&R Substation - Misc	31,440.27	60,000.00
5525 · M&R Substation - Heating/Air	3,725.00	3,500.00
5535 · M&R Substation-Generator Maint	0.00	1,500.00
5540 · M&R Substation-Grounds Maint	59.98	1,000.00
5545 · M&R Substation-Temp Facilities	0.00	80,000.00
Total 5500 · Substation Maintenance	39,359.36	158,500.00
5599 · Contingent Expenses Operations	0.00	10,000.00

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
January 1 through November 12, 2024

11/08/24

Accrual Basis

	Jan 1 - Nov 12, 24	Budget
5600 · Non-Bondables		
5605 · Asset Purchase -Rescue	0.00	27,500.00
5610 · SCBA Cylinders	0.00	20,000.00
5615 · Asset Purchase-Hose and Nozzles	7,700.80	20,000.00
5620 · Asset Purchase-Technology	7,468.91	7,500.00
5630 · Asset Purchase- Radio Equipment	4,426.38	10,000.00
5635 · Pass Devices	0.00	1,500.00
5636 · Fire Equipment	22,224.38	30,000.00
5639 · Computer Upgrades	584.99	5,000.00
5680 · Gym Equip	0.00	2,000.00
5600 · Non-Bondables - Other	0.00	2,000.00
Total 5600 · Non-Bondables	42,405.46	125,500.00
5640 · Utilities		
5655 · Electric	9,701.58	0.00
5660 · Telephone	4,764.05	0.00
5665 · Mobile Phones	2,000.50	0.00
5670 · Water	2,118.35	0.00
5673 · Gas	5,831.53	0.00
5675 · Garbage	4,259.36	0.00
5685 · Water/Sewer	1,225.40	0.00
5640 · Utilities - Other	0.00	30,000.00
Total 5640 · Utilities	29,900.77	30,000.00
5644 · Supplies Expenses		
5645 · EMS Supplies	7,868.00	6,000.00
5646 · EMS Defib Maintenance	0.00	2,000.00
Total 5644 · Supplies Expenses	7,868.00	8,000.00
5690 · Fuel - Trucks	19,223.47	50,000.00
5700 · Fire Bureau Expenditures		
5738 · Postage-Bureau	220.47	0.00
5740 · Office Supplies/Eqmnt-Bureau	27,237.68	0.00
5741 · Membership Fees-Bureau	1,224.50	0.00
5742 · Mobile Phone-Bureau	1,573.47	0.00
5744 · Subscriptions	6,576.87	8,000.00
5746 · Fire Prevention Material-Bureau	5,346.00	0.00
5749 · Vehicle Equipment-Bureau	5,813.14	0.00
5700 · Fire Bureau Expenditures - Other	203.02	20,000.00
Total 5700 · Fire Bureau Expenditures	48,195.15	28,000.00
5725 · LOSAP	25,500.00	46,000.00
5735 · Basic Entitlement Grant	0.00	3,257.00
5754 · Debt Service		
5780 · Lease Purchase Radios - Prin	0.00	76,386.00
5785 · Lease Purchase-Pumper Prin	0.00	67,826.00
5790 · Lease Purchase Radios - Int	0.00	5,529.00
5795 · Lease Purchase-Pumper Int	0.00	17,098.00
Total 5754 · Debt Service	0.00	166,839.00
Total Expense	3,586,487.96	4,708,343.42
Net Ordinary Income	-303,937.31	463,500.00

8:12 AM

11/08/24

Accrual Basis

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
January 1 through November 12, 2024

	Jan 1 - Nov 12, 24	Budget
Other Income/Expense		
Other Expense		
80000 · Ask My Accountant	-92.00	0.00
8001 · Reserve for Future Capital	0.00	293,500.00
9000 · Vehicle Purchase	161,328.40	170,000.00
Total Other Expense	161,236.40	463,500.00
Net Other Income	-161,236.40	-463,500.00
Net Income	-465,173.71	0.00

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
 January 1 through November 12, 2024

	\$ Over Budget
Ordinary Income/Expense	
Income	
4100 · Taxation from Township	-1,456,295.99
4400 · Bureau of Fire Safety	
4403 · Registration Fees-Dist 3	3,136.06
4503 · Fines District 3	1,735.00
4703 · Permit Fees Dist 3	-1,326.00
4713 · Life Hazard Fees District 3	3,274.75
4723 · Bureau Site Plan Review Dist 3	485.00
4733 · Fire Reports District 3	-280.00
4400 · Bureau of Fire Safety - Other	350.00
Total 4400 · Bureau of Fire Safety	7,374.81
4600 · General Interest Income	12,004.27
4745 · SFSGrant	-3,257.00
4800 · Miscellaneous Revenue	8,921.37
4920 · Fund Balance Utilized	-458,040.23
Total Income	-1,889,292.77
Gross Profit	-1,889,292.77
Expense	
5001 · Admin Salary and Wages	
5002 · Salaries - Admin Clerk	-5,096.96
5004 · Salaries - Admin Overtime Clerk	-1,000.00
5225 · Commissioner Salaries	-2,117.68
Total 5001 · Admin Salary and Wages	-8,214.64
5050 · Operations Salary & Wages	
5050 Salaries- FF D. Moore	12,263.04
5050 Salaries- FF Hendricks	12,263.04
5050 · Salaries- FF Dufour	35,665.01
5053 · Salaries - FF Stacy	-14,210.09
5055 · Salaries - Captain Moore	-10,364.60
5057 · Salaries - FF Hilger	-17,403.42
5058 · Salaries - FF Grossman	-15,717.50
5060 · Salaries - FF McLaughlin	-10,088.19
5062 · Salaries - FF Perrotto	-15,844.14
5064 · Salaries- FF Migliore	-10,099.50
5065 · Salaries-FF Kourris	-12,451.16
5068 · Overtime-Compenstated Time	-30,000.00
5069 · Salaries - FF Somers	-13,200.66
5080 · Salaries- FF Suiter	-6,539.74
5081 · FF Nicosia	-7,230.14
5084 · FF Rossi	-13,576.19
5085 · Frank, Cory	-7,075.87
5088 · Salaries - Working out of Class	-11,976.79
5089 · Salaries-Vacant	-132,850.00
5090 · Overtime Operations	-27,470.82
5091 · Overtime - Working out of class	-0.43
6009 · 5050-Salaries- Dufour	2,043.84
Total 5050 · Operations Salary & Wages	-293,864.31

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
 January 1 through November 12, 2024

	\$ Over Budget
5100 · Admin Fringe Benefits	
5111 · Retiree Health Benefits	-14,978.85
5114 · Health Insurance - Admin	-3,349.76
5120 · Social Security-Admin	-1,539.55
5121 · Medicare-admin	842.05
5141 · Unemployment-admin	388.76
5151 · Disability Insurance-admin	392.24
5161 · Pension-admin	0.00
5172 · Life Ins - admin	-200.00
5100 · Admin Fringe Benefits - Other	-518.73
Total 5100 · Admin Fringe Benefits	-18,963.84
5110 · Operations Fringe Benefits	
5101 · Medicare	19,963.53
5102 · Social Security	-70,447.41
5140 · Unemployment	3,918.32
5150 · Disability Insurance	4,599.71
5160 · Pension	120.48
5170 · Workers Compensation-Career	40,261.88
5176 · Health Insurance	-75,605.05
5177 · Life Insurance	-3,400.00
5178 · Vision Insurance	-6,000.00
Total 5110 · Operations Fringe Benefits	-86,588.54
5200 · Office Expenses	
5205 · Office Supplies	1,186.79
5206 · Postage	458.07
5210 · Photocopier Lease and Maintenan	2,272.50
5286 · Miscellaneous	581.72
6000 · Bank Service Charges	140.00
5200 · Office Expenses - Other	-9,234.98
Total 5200 · Office Expenses	-4,595.90
5201 · Fire Hydrant Rentals	-26,160.00
5220 · Professional Services	
5229 · Accountant	-2,660.31
5230 · Attorney Fees	-20,424.50
5231 · Medical Director	0.00
5232 · Payroll Services	1,700.18
5233 · Medical Physicals	-4,160.00
5234 · Auditor	-8,155.40
5235 · Grant Writer	-4,500.00
5236 · Engineer/Architect	-25,000.00
5237 · Litigation	-55,354.66
Total 5220 · Professional Services	-118,554.69
5250 · JTVFC#1 Fire Suppression	0.40
5270 · Insurance	-41,457.45
5274 · Accident & Disability Insurance	-3,981.00
5275 · Election	-2,340.51
5280 · Advertising	-3,423.08
5285 · Background Checks	50.00
5287 · Contingent Expenses Admin	-5,000.00
5290 · Uniforms	
5291 · Paidmen Uniforms	-150.19
5293 · Volunteer Work Uniforms	-2,570.43
5295 · Turnout Gear Upgrades	-4,895.25
5296 · Turnout Gear, Bailout Kit & Har	-19,566.86
5297 · Turnout Gear Replacements	-12,172.20
Total 5290 · Uniforms	-39,354.93

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
 January 1 through November 12, 2024

	<u>\$ Over Budget</u>
5300 · Training & Education	
5301 · Training & Education-Career	-1,359.41
5302 · Training & Education-Volunteer	-16,528.00
5304 · Career College FF	-5,082.27
5305 · Volunteer College FF	-5,000.00
5715 · Conventions	-1,000.00
Total 5300 · Training & Education	-28,969.68
5306 · Membership dues lic subs	
5309 · NFIRS Expense	-1,902.50
5306 · Membership dues lic subs - Other	-7,532.90
Total 5306 · Membership dues lic subs	-9,435.40
5400 · Maintenance & Repair	
5401 · M&R Cascade Maint	-3,000.00
5402 · M&R Trucks	
5426 · M&R Unit 5524 Ford Expedition	1,094.94
5427 · M&R Unit 5501 Pierce Pumper	23,178.30
5428 · M&R Unit 2019 Chevy Tahoe	3,063.43
5430 · M&R 5505 Pierce Ladder	54,152.53
5431 · M&R Unit 5510 Ford Expedition	3,354.50
5433 · M&R Unit Ford F250	407.12
5434 · M&R Unit 5519 Ford Brush	989.99
5435 · M&R Unit 5521 Pierce Pumper	9,606.30
5437 · M&R Unit 5513 Rescue Truck	6,783.23
5438 · M&R Unit 5541 Pierce Pumper	9,817.79
5402 · M&R Trucks - Other	-103,558.67
Total 5402 · M&R Trucks	8,889.46
5405 · M&R Computer	-5,155.47
5410 · M&R Air Pack Maintenance	-4,132.25
5415 · M&R Air Pack Testing	-5,000.00
5420 · M&R Oxygen Bottle Refills	-1,000.00
5425 · M&R Radio & Pager Maintenance	-323.60
5440 · M&R Ladder Testing	-1,583.00
5445 · M&R Hose Testing	-1,428.96
5450 · M&R Hose Repair	-595.00
5460 · M&R Extinguisher Maintenance	-252.50
5465 · M&R Replacement of Damaged Equip	-1,000.00
5470 · M&R Rescue Maint-Hurst Tool	-1,804.50
5475 · M&R Rescue Maint.-Misc	1,213.72
5485 · Pump Testing	-300.00
5490 · M&R Misc	-1,886.00
Total 5400 · Maintenance & Repair	-17,358.10
5500 · Substation Maintenance	
5501 · M&R Substation- Exterminating	-650.00
5505 · M&R Substation-Alarm	-1,520.00
5510 · M&R Substation-Cleaning	-5,940.89
5515 · M&R Substation-Door	-255.00
5520 · M&R Substation - Misc	-28,559.73
5525 · M&R Substation - Heating/Air	225.00
5535 · M&R Substation-Generator Maint	-1,500.00
5540 · M&R Substation-Grounds Maint	-940.02
5545 · M&R Substation-Temp Facilities	-80,000.00
Total 5500 · Substation Maintenance	-119,140.64
5599 · Contingent Expenses Operations	-10,000.00

	\$ Over Budget
5600 · Non-Bondables	
5605 · Asset Purchase -Rescue	-27,500.00
5610 · SCBA Cylinders	-20,000.00
5615 · Asset Purchase-Hose and Nozzles	-12,299.20
5620 · Asset Purchase-Technology	-31.09
5630 · Asset Purchase- Radio Equipment	-5,573.62
5635 · Pass Devices	-1,500.00
5636 · Fire Equipment	-7,775.62
5639 · Computer Upgrades	-4,415.01
5680 · Gym Equip	-2,000.00
5600 · Non-Bondables - Other	-2,000.00
Total 5600 · Non-Bondables	-83,094.54
5640 · Utilities	
5655 · Electric	9,701.58
5660 · Telephone	4,764.05
5665 · Mobile Phones	2,000.50
5670 · Water	2,118.35
5673 · Gas	5,831.53
5675 · Garbage	4,259.36
5685 · Water/Sewer	1,225.40
5640 · Utilities - Other	-30,000.00
Total 5640 · Utilities	-99.23
5644 · Supplies Expenses	
5645 · EMS Supplies	1,868.00
5646 · EMS Defib Maintenance	-2,000.00
Total 5644 · Supplies Expenses	-132.00
5690 · Fuel - Trucks	-30,776.53
5700 · Fire Bureau Expenditures	
5738 · Postage-Bureau	220.47
5740 · Office Supplies/Eqmnt-Bureau	27,237.68
5741 · Membership Fees-Bureau	1,224.50
5742 · Mobile Phone-Bureau	1,573.47
5744 · Subscriptions	-1,423.13
5746 · Fire Prevention Material-Bureau	5,346.00
5749 · Vehicle Equipment-Bureau	5,813.14
5700 · Fire Bureau Expenditures - Other	-19,796.98
Total 5700 · Fire Bureau Expenditures	20,195.15
5725 · LOSAP	-20,500.00
5735 · Basic Entitlement Grant	-3,257.00
5754 · Debt Service	
5780 · Lease Purchase Radios - Prin	-76,386.00
5785 · Lease Purchase-Pumper Prin	-67,826.00
5790 · Lease Purchase Radios - Int	-5,529.00
5795 · Lease Purchase-Pumper Int	-17,098.00
Total 5754 · Debt Service	-166,839.00
Total Expense	-1,121,855.46
Net Ordinary Income	-767,437.31

8:12 AM

11/08/24

Accrual Basis

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
January 1 through November 12, 2024

	<u>\$ Over Budget</u>
Other Income/Expense	
Other Expense	
80000 · Ask My Accountant	-92.00
8001 · Reserve for Future Capital	-293,500.00
9000 · Vehicle Purchase	-8,671.60
	<hr/>
Total Other Expense	-302,263.60
	<hr/>
Net Other Income	302,263.60
	<hr/>
Net Income	<u><u>-465,173.71</u></u>



Jackson Bureau of Fire Safety District 3
200 Kierych Memorial Drive
Jackson, NJ 08527
Phone- 732-928-1666 ext. 14 Fax- 732-928-6500
Email- Mgrossman@jacksonfiredist3.org



November 8, 2024

The Bureau has had 8 Fire Investigation / Response since the last Commissioners meeting.

10/13/2024- Outside Fire (Residential)
10/13/2024- Oven Fire (Residential)
10/17/2024- Oven Fire (Residential)
10/25/2024- Structure Fire- Covered by 18207 (Residential)
10/27/2024- Outside Fire (Residential)
10/29/2024- Vehicle Fire (Residential)
11/01/2024- Outside Fire (Public Commercial)
11/07/2024- Outside Fire (Residential)

The local Fire Bureaus will be starting home resale inspections on Tuesday November 19, 2024.

The Fire Officials met with the town attorney, code enforcement, zoning, planning, town engineers and the building dept. We voiced our issues and concerns with plan reviews being changed at the time of construction without approval. Working on rectifying the issues, I created a stamp and will be physically stamping each approved sheet in the plans that I approve in addition to the approval letter I send to help reduce this.

Having some issues with my plan reviews and a planner that is being handled by the board attorney-
Ongoing

Had participated in Holman Schools Family Fall Festival.

The DCA is still reviewing our revised draft of Chapter 204 Ordinance- Hopefully completed soon for adoption before the end of the year.

Registering new businesses.

Construction is ongoing, and vacancies are being filled in the district.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Michael Grossman".

Michael Grossman
Fire Official

Jackson Township Fire District 3
Fire Bureau Report

2024

Activities	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Non Life Hazard Property Inspections	7	77	8	14	25	47	32	44	9	20	27		310
Non Life Hazard Property Reinspections	7	68	34	51	19	24	26	49	30	17	15		340
Life hazard Property Inspections	1	36	1	4	21	20	6	10	21	14	8		142
Life Hazard Property Reinspections	2	17	22	10	15	15	16	27	10	19	9		162
Complaint Inspections	2	2	2	1	8	6	2	8	1	4	1		37
Complaint Reinspections	6	4	1	3	7	10	5	11	0	6	3		56
Fire Permits Issued	3	16	0	0	3	17	8	6	4	32	8		97
Complaints/Follow Up	0	0	1	1	1	5	0	5	1	1	1		16
Other/CO-CCO/Misc	36	174	67	104	127	139	91	169	107	157	133		1304
Imminent hazards Issued	2	1	0	0	2	2	1	5	1	0	1		15
Fire Drill	0	0	0	0	0	0	0	0	0	0	0		0
Penalties Issued	4	7	15	3	1	3	0	11	15	3	4		66
Fire Investigations/Notifications	1	4	2	4	2	3	2	4	1	3	8		34
Construction Plan Reviews	1	4	4	2	8	6	4	0	4	0	3		36
Smoke Detector Giveaways	0	0	0	0	2	0	0	0	0	0	0		2
Fire Safety Presentations	0	1	0	1	0	0	0	0	0	1	1		4