

AGENDA

JACKSON BOARD OF FIRE COMMISSIONERS FIRE DISTRICT #3

200 Kierych Memorial Drive

Jackson, NJ 08527

732-928-1666

www.Jacksonfiredist3.org

Pursuant to the Open Public Meetings Act of the State of New Jersey, this meeting was filed with the Township Clerk and has been duly advertised in the Asbury Park Press and the Star Ledger. A copy of this Agenda can also be found on our website.

This meeting is called to order at 7:30 p.m. on October 14th 2024.

1. Roll Call
2. Pledge of Allegiance
3. Moment of Silence
4. Volunteer Company Report
5. Secretary's report to approve prior month's meeting minutes.
6. Cash Balance Report read into record.
7. Attorney Report
8. Fire Official Report
9. Chief's Report
10. Supervisory Commissioner Report
 - 1: Amazon: Screwdriver Set \$8.99, cleaning supplies \$206.51, (4) Rain X wipers \$43.96, Light bar, dome lamps \$57.78, LED Red Whelen 700 series light \$139.20, white water cooler dispenser \$129.99
 - 2: Fitness Lifestyles: repair of equipment \$1080.15
 - 3: Motorola Solutions: Replacement cable \$756.00
 - 4: Atlantic IT Solutions: Replacement computer \$489.99
 - 5: Air Purifiers: Refurb convert vertical stack system \$4975.00, New Blower Motor \$3015.00
 - 6: AED Superstore- Defibtech lifeline AED \$1435.
 - 7: Witmer Public Safety Group (Fire Store)- Morning Pride chinstrap, lime reflective suspenders \$317.96
 - 8: Municipal Emergency Services- Elkhart nozzles/reducers \$7700.80
 - 9: International Code Council- IFC NJ Edition \$173.50
 - 10: Office Depot- paper cutter/trimmer \$49.94
 - 11: Advanced Auto Parts- (6) Def Fluid \$54.00
 - 12: FireCom- headset repairs \$250.00
 - 13: Eastern Fire Equipment Services- Two new headsets \$715.00

11. Old Business

12. New Business

1: Communication Solution Group

13. Executive

14. Open To Public

15. Adjournment

Jackson Board of Fire Commissioners Dist. #3
Executive Agenda

Pursuant to the Open Public Meetings Act of the State of New Jersey, this meeting was duly advertised in the Asbury Park Press and the Star Ledger.

- 1: Personnel
- 2: Litigation
- 3: Contractual

10:21 AM
10/11/24
Accrual Basis

Jackson Twsp Board of Fire Dist No. 3
Cash Balance Report
As of October 14, 2024

	Oct 14, 24	
	Debit	Credit
1101 · NJ State Cash Management	69,574.65	
1102 · Fulton Bank Fire Bureau 2206	395,465.31	
1107 · Lakeland Bank 764	54,261.56	
1108 · Fulton Bank Payroll 2205	153,728.18	
1109 · Fulton Bank General Fund 2204	79,276.43	
1111 · Fulton Bank MMKT 7655	1,418,713.63	
TOTAL	<u>2,171,019.76</u>	<u>0.00</u>

Jackson Twsp Board of Fire Dist No. 3

Treasurer's Report

As of October 14th, 2024

Type	Date	Num	Name	Amount
Oct 1 - 14, 24				
Bill Pmt -Check	10/04/2024	EFT	Amazon	-129.99
Bill Pmt -Check	10/04/2024	EFT	Amazon	-139.20
Bill Pmt -Check	10/04/2024	EFT	Amazon	-57.78
Bill Pmt -Check	10/04/2024	EFT	Amazon	-43.96
Bill Pmt -Check	10/04/2024	EFT	Extra Space Stor...	-132.72
Bill Pmt -Check	10/08/2024	EFT	NJSHBP	-14,528.67
Bill Pmt -Check	10/08/2024	EFT	NJSHBP	-44,660.12
Bill Pmt -Check	10/14/2024	7344	Accurate Accoun...	-517.50
Bill Pmt -Check	10/14/2024	7345	Advance Auto P...	-59.94
Bill Pmt -Check	10/14/2024	7346	Air Purifiers	-3,015.00
Bill Pmt -Check	10/14/2024	7347	American Unifor...	-2,534.74
Bill Pmt -Check	10/14/2024	7348	Atlantic IT Soluti...	-857.00
Bill Pmt -Check	10/14/2024	7349	Central Jersey S...	-426.98
Bill Pmt -Check	10/14/2024	7350	Defender Emerg...	-3,162.03
Bill Pmt -Check	10/14/2024	7351	Eastern Fire Equ...	-132.62
Bill Pmt -Check	10/14/2024	7352	Eliezer Burszty...	-140.00
Bill Pmt -Check	10/14/2024	7353	FMBA Local No 86	-92.00
Bill Pmt -Check	10/14/2024	7354	Freehold Ford	-371.29
Bill Pmt -Check	10/14/2024	7355	Galls LLC	-1,278.36
Bill Pmt -Check	10/14/2024	7356	Holman Frenia A...	-113.40
Bill Pmt -Check	10/14/2024	7357	Holmes Heating,...	-1,770.00
Bill Pmt -Check	10/14/2024	7358	Hydra Ram Unli...	-406.23
Bill Pmt -Check	10/14/2024	7359	Jared Hendricks...	-200.00
Bill Pmt -Check	10/14/2024	7360	JCP & L	-1,010.99
Bill Pmt -Check	10/14/2024	7361	JTVFC#1	-38,650.10
Bill Pmt -Check	10/14/2024	7362	Knox Box	-1,314.00
Bill Pmt -Check	10/14/2024	7363	Leaf Capitol Fun...	-225.00
Bill Pmt -Check	10/14/2024	7364	Motorola Solutio...	-756.00
Bill Pmt -Check	10/14/2024	7365	National Center f...	-75.00
Bill Pmt -Check	10/14/2024	7366	Nottingham Insu...	-500.00
Bill Pmt -Check	10/14/2024	7367	Optimum	-378.37
Bill Pmt -Check	10/14/2024	7368	Ozane Termite &...	-210.00
Bill Pmt -Check	10/14/2024	7369	ReadyRefresh	-177.32
Bill Pmt -Check	10/14/2024	7370	Republic Service...	-522.15
Bill Pmt -Check	10/14/2024	7371	Richard M Brasl...	-1,500.00
Bill Pmt -Check	10/14/2024	7372	Star Ledger NJ ...	-116.34
Bill Pmt -Check	10/14/2024	7373	State of NJ-dept ...	-142.50
Bill Pmt -Check	10/14/2024	7374	Toms River Fire ...	-872.00
Bill Pmt -Check	10/14/2024	7375	Twisted Knot Em...	-55.00
Bill Pmt -Check	10/14/2024	7376	USABLE Life	-21.50
Bill Pmt -Check	10/14/2024	7377	Verizon (hot spots)	-200.05
Bill Pmt -Check	10/14/2024	7378	Vision Service Pl...	-1,089.24
Bill Pmt -Check	10/14/2024	7379	Wireless Electro...	-665.00
Bill Pmt -Check	10/14/2024	7380	Air Purifiers	-1,393.25
Bill Pmt -Check	10/14/2024	7381	Atlantic IT Soluti...	-584.99
Bill Pmt -Check	10/14/2024	7382	Knox Box	-522.00
Bill Pmt -Check	10/14/2024	7383	Motorola Solutio...	-14.40
Bill Pmt -Check	10/14/2024	7384	Air Purifiers	-4,975.00
Bill Pmt -Check	10/14/2024	7385	Plosia Cohen LLC	-944.00
Bill Pmt -Check	10/14/2024	7386	ReadyRefresh	-132.35
Oct 1 - 14, 24				-131,816.08

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
 January 1 through October 14, 2024

	Jan 1 - Oct 14, 24	Budget
Ordinary Income/Expense		
Income		
4100 · Taxation from Township	3,203,851.20	4,660,147.19
4400 · Bureau of Fire Safety		
4403 · Registration Fees-Dist 3	31,136.06	28,000.00
4503 · Fines District 3	3,735.00	2,000.00
4703 · Permit Fees Dist 3	1,374.00	2,700.00
4713 · Life Hazard Fees District 3	20,173.75	16,899.00
4723 · Bureau Site Plan Review Dist 3	485.00	0.00
4733 · Fire Reports District 3	20.00	300.00
4400 · Bureau of Fire Safety - Other	350.00	0.00
Total 4400 · Bureau of Fire Safety	57,273.81	49,899.00
4600 · General Interest Income	11,730.75	500.00
4745 · SFSGrant	0.00	3,257.00
4800 · Miscellaneous Revenue	8,921.37	0.00
4920 · Fund Balance Utilized	0.00	458,040.23
Total Income	3,281,777.13	5,171,843.42
Gross Profit	3,281,777.13	5,171,843.42
Expense		
5001 · Admin Salary and Wages		
5002 · Salaries - Admin Clerk	44,825.66	55,087.00
5004 · Salaries - Admin Overtime Clerk	0.00	1,000.00
5225 · Commissioner Salaries	17,314.00	26,000.00
Total 5001 · Admin Salary and Wages	62,139.66	82,087.00
5050 · Operations Salary & Wages		
5050 Salaries- FF D. Moore	8,175.36	0.00
5050 Salaries- FF Hendricks	8,175.36	0.00
5050 · Salaries- FF Dufour	31,577.33	0.00
5053 · Salaries - FF Stacy	94,757.72	118,006.84
5055 · Salaries - Captain Moore	119,401.82	144,282.88
5057 · Salaries - FF Hilger	101,917.91	131,266.25
5058 · Salaries - FF Grossman	105,166.75	130,916.25
5060 · Salaries - FF McLaughlin	111,119.18	131,266.25
5062 · Salaries - FF Perrotto	106,055.47	132,016.25
5064 · Salaries- FF Migliore	68,067.82	84,639.64
5065 · Salaries-FF Kourris	88,071.58	108,857.94
5068 · Overtime-Compenstated Time	0.00	30,000.00
5069 · Salaries - FF Somers	87,783.52	109,357.94
5080 · Salaries- FF Suiter	71,627.59	84,639.64
5081 · FF Nicosia	51,788.96	64,970.14
5084 · FF Rossi	46,434.75	64,970.14
5085 · Frank, Cory	44,731.53	56,083.08
5088 · Salaries - Working out of Class	14,395.25	30,000.00
5089 · Salaries-Vacant	0.00	132,850.00
5090 · Overtime Operations	104,052.66	148,322.34
5091 · Overtime - Working out of class	0.00	0.43
6009 · 5050-Salaries- Dufour	2,043.84	0.00
Total 5050 · Operations Salary & Wages	1,265,344.40	1,702,446.01
5100 · Admin Fringe Benefits		
5111 · Retiree Health Benefits	140,099.40	169,606.92
5114 · Health Insurance - Admin	23,096.76	26,446.52
5120 · Social Security-Admin	2,668.67	5,140.37
5121 · Medicare-admin	624.05	0.00
5141 · Unemployment-admin	253.76	0.00
5151 · Disability Insurance-admin	317.24	0.00
5161 · Pension-admin	8,920.00	8,920.00
5172 · Life Ins - admin	0.00	200.00
Total 5100 · Admin Fringe Benefits	175,979.88	210,313.81

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
 January 1 through October 14, 2024

	Jan 1 - Oct 14, 24	Budget
5110 · Operations Fringe Benefits		
5101 · Medicare	17,949.54	0.00
5102 · Social Security	76,750.31	155,809.20
5140 · Unemployment	3,745.54	0.00
5150 · Disability Insurance	4,503.71	0.00
5160 · Pension	445,613.48	445,493.00
5170 · Workers Compensation-Career	193,016.00	152,754.12
5176 · Health Insurance	363,506.34	480,844.28
5177 · Life Insurance	0.00	3,400.00
5178 · Vision Insurance	0.00	6,000.00
Total 5110 · Operations Fringe Benefits	1,105,084.92	1,244,300.60
5200 · Office Expenses		
5205 · Office Supplies	1,186.79	0.00
5206 · Postage	440.96	0.00
5210 · Photocopier Lease and Maintenanc	2,047.50	0.00
5286 · Miscellaneous	503.24	0.00
6000 · Bank Service Charges	140.00	0.00
5200 · Office Expenses - Other	756.50	10,250.00
Total 5200 · Office Expenses	5,074.99	10,250.00
5201 · Fire Hydrant Rentals	63,840.00	90,000.00
5220 · Professional Services		
5229 · Accountant	5,470.94	10,000.00
5230 · Attorney Fees	28,075.50	50,000.00
5231 · Medical Director	750.00	750.00
5232 · Payroll Services	7,499.13	6,500.00
5233 · Medical Physicals	3,340.00	7,500.00
5234 · Auditor	19,844.60	30,000.00
5235 · Grant Writer	0.00	4,500.00
5236 · Engineer/Architect	0.00	25,000.00
5237 · Litigation	-55,354.66	0.00
Total 5220 · Professional Services	9,625.51	134,250.00
5250 · JTVFC#1 Fire Suppression	154,600.40	154,600.00
5270 · Insurance	18,542.55	60,000.00
5274 · Accident & Disability Insurance	17,056.00	20,000.00
5275 · Election	7,659.49	10,000.00
5280 · Advertising	2,076.92	5,500.00
5285 · Background Checks	1,550.00	1,500.00
5287 · Contingent Expenses Admin	0.00	5,000.00
5290 · Uniforms		
5291 · Paidmen Uniforms	21,943.58	25,000.00
5293 · Volunteer Work Uniforms	1,929.57	4,500.00
5295 · Turnout Gear Upgrades	649.04	5,750.00
5296 · Turnout Gear, Bailout Kit & Har	0.00	37,500.00
5297 · Turnout Gear Replacements	22,800.30	35,000.00
Total 5290 · Uniforms	47,322.49	107,750.00
5300 · Training & Education		
5301 · Training & Education-Career	10,039.09	15,000.00
5302 · Training & Education-Volunteer	2,272.00	19,000.00
5304 · Career College FF	4,917.73	10,000.00
5305 · Volunteer College FF	0.00	5,000.00
5715 · Conventions	0.00	1,000.00
Total 5300 · Training & Education	17,228.82	50,000.00
5306 · Membership dues lic subs		
5309 · NFIRS Expense	13,097.50	15,000.00
5306 · Membership dues lic subs - Other	7,966.14	18,000.00
Total 5306 · Membership dues lic subs	21,063.64	33,000.00

Jackson Twsp Board of Fire Dist No. 3 Profit & Loss Budget vs. Actual January 1 through October 14, 2024

	Jan 1 - Oct 14, 24	Budget
5400 · Maintenance & Repair		
5401 · M&R Cascade Maint	0.00	3,000.00
5402 · M&R Trucks		
5426 · M&R Unit 5524 Ford Expedition	1,094.94	0.00
5427 · M&R Unit 5501 Pierce Pumper	16,170.29	0.00
5428 · M&R Unit 2019 Chevy Tahoe	3,063.43	0.00
5430 · M&R 5505 Pierce Ladder	35,147.77	0.00
5431 · M&R Unit 5510 Ford Expedition	3,354.50	0.00
5433 · M&R Unit Ford F250	371.29	0.00
5434 · M&R Unit 5519 Ford Brush	950.00	0.00
5435 · M&R Unit 5521 Pierce Pumper	9,606.30	0.00
5437 · M&R Unit 5513 Rescue Truck	6,774.24	0.00
5438 · M&R Unit 5541 Pierce Pumper	9,817.79	0.00
5402 · M&R Trucks - Other	1,293.57	105,000.00
Total 5402 · M&R Trucks	87,644.12	105,000.00
5405 · M&R Computer	9,987.53	16,000.00
5410 · M&R Air Pack Maintenance	855.75	5,000.00
5415 · M&R Air Pack Testing	0.00	5,000.00
5420 · M&R Oxygen Bottle Refills	0.00	1,000.00
5425 · M&R Radio & Pager Maintenance	2,676.40	3,000.00
5440 · M&R Ladder Testing	917.00	2,500.00
5445 · M&R Hose Testing	3,571.04	5,000.00
5450 · M&R Hose Repair	405.00	1,000.00
5460 · M&R Extinguisher Maintenance	1,247.50	1,500.00
5465 · M&R Replacement of Damaged Equip	0.00	1,000.00
5470 · M&R Rescue Maint-Hurst Tool	0.00	8,000.00
5475 · M&R Rescue Maint.-Misc	1,736.37	750.00
5485 · Pump Testing	1,200.00	1,500.00
5490 · M&R Misc	114.00	2,000.00
Total 5400 · Maintenance & Repair	110,354.71	161,250.00
5500 · Substation Maintenance		
5501 · M&R Substation- Exterminating	1,260.00	2,000.00
5505 · M&R Substation-Alarm	480.00	2,000.00
5510 · M&R Substation-Cleaning	1,451.69	7,500.00
5515 · M&R Substation-Door	745.00	1,000.00
5520 · M&R Substation - Misc	31,104.27	60,000.00
5525 · M&R Substation - Heating/Air	3,725.00	3,500.00
5535 · M&R Substation-Generator Maint	0.00	1,500.00
5540 · M&R Substation-Grounds Maint	59.98	1,000.00
5545 · M&R Substation-Temp Facilities	0.00	80,000.00
Total 5500 · Substation Maintenance	38,825.94	158,500.00
5599 · Contingent Expenses Operations	0.00	10,000.00
5600 · Non-Bondables		
5605 · Asset Purchase -Rescue	0.00	27,500.00
5610 · SCBA Cylinders	0.00	20,000.00
5615 · Asset Purchase-Hose and Nozzles	7,700.80	20,000.00
5620 · Asset Purchase-Technology	1,254.56	7,500.00
5630 · Asset Purchase- Radio Equipment	4,426.38	10,000.00
5635 · Pass Devices	0.00	1,500.00
5636 · Fire Equipment	19,650.50	30,000.00
5639 · Computer Upgrades	584.99	5,000.00
5680 · Gym Equip	0.00	2,000.00
5600 · Non-Bondables - Other	0.00	2,000.00
Total 5600 · Non-Bondables	33,617.23	125,500.00

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
 January 1 through October 14, 2024

	Jan 1 - Oct 14, 24	Budget
5640 · Utilities		
5655 · Electric	7,811.85	0.00
5660 · Telephone	4,385.68	0.00
5665 · Mobile Phones	1,800.45	0.00
5670 · Water	2,118.35	0.00
5673 · Gas	5,831.53	0.00
5675 · Garbage	3,819.49	0.00
5685 · Water/Sewer	1,225.40	0.00
5640 · Utilities - Other	0.00	30,000.00
Total 5640 · Utilities	26,992.75	30,000.00
5644 · Supplies Expenses		
5645 · EMS Supplies	7,468.01	6,000.00
5646 · EMS Defib Maintenance	0.00	2,000.00
Total 5644 · Supplies Expenses	7,468.01	8,000.00
5690 · Fuel - Trucks	17,757.16	50,000.00
5700 · Fire Bureau Expenditures		
5738 · Postage-Bureau	220.47	0.00
5740 · Office Supplies/Eqmnt-Bureau	27,237.68	0.00
5741 · Membership Fees-Bureau	1,224.50	0.00
5742 · Mobile Phone-Bureau	1,258.15	0.00
5744 · Subscriptions	6,576.87	8,000.00
5746 · Fire Prevention Material-Bureau	5,346.00	0.00
5749 · Vehicle Equipment-Bureau	3,816.62	0.00
5700 · Fire Bureau Expenditures - Other	203.02	20,000.00
Total 5700 · Fire Bureau Expenditures	45,883.31	28,000.00
5725 · LOSAP	25,500.00	46,000.00
5735 · Basic Entitlement Grant	0.00	3,257.00
5754 · Debt Service		
5780 · Lease Purchase Radios - Prin	0.00	76,386.00
5785 · Lease Purchase-Pumper Prin	0.00	67,826.00
5790 · Lease Purchase Radios - Int	0.00	5,529.00
5795 · Lease Purchase-Pumper Int	0.00	17,098.00
Total 5754 · Debt Service	0.00	166,839.00
Total Expense	3,280,588.78	4,708,343.42
Net Ordinary Income	1,188.35	463,500.00
Other Income/Expense		
Other Expense		
80000 · Ask My Accountant	-92.00	0.00
8001 · Reserve for Future Capital	0.00	293,500.00
9000 · Vehicle Purchase	161,328.40	170,000.00
Total Other Expense	161,236.40	463,500.00
Net Other Income	-161,236.40	-463,500.00
Net Income	-160,048.05	0.00

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
 January 1 through October 14, 2024

	\$ Over Budget
Ordinary Income/Expense	
Income	
4100 · Taxation from Township	-1,456,295.99
4400 · Bureau of Fire Safety	
4403 · Registration Fees-Dist 3	3,136.06
4503 · Fines District 3	1,735.00
4703 · Permit Fees Dist 3	-1,326.00
4713 · Life Hazard Fees District 3	3,274.75
4723 · Bureau Site Plan Review Dist 3	485.00
4733 · Fire Reports District 3	-280.00
4400 · Bureau of Fire Safety - Other	350.00
Total 4400 · Bureau of Fire Safety	7,374.81
4600 · General Interest Income	11,230.75
4745 · SFSGrant	-3,257.00
4800 · Miscellaneous Revenue	8,921.37
4920 · Fund Balance Utilized	-458,040.23
Total Income	-1,890,066.29
Gross Profit	-1,890,066.29
Expense	
5001 · Admin Salary and Wages	
5002 · Salaries - Admin Clerk	-10,261.34
5004 · Salaries - Admin Overtime Clerk	-1,000.00
5225 · Commissioner Salaries	-8,686.00
Total 5001 · Admin Salary and Wages	-19,947.34
5050 · Operations Salary & Wages	
5050 Salaries- FF D. Moore	8,175.36
5050 Salaries- FF Hendricks	8,175.36
5050- · Salaries- FF Dufour	31,577.33
5053 · Salaries - FF Stacy	-23,249.12
5055 · Salaries - Captain Moore	-24,881.06
5057 · Salaries - FF Hilger	-29,348.34
5058 · Salaries - FF Grossman	-25,749.50
5060 · Salaries - FF McLaughlin	-20,147.07
5062 · Salaries - FF Perrotto	-25,960.78
5064 · Salaries- FF Migliore	-16,571.82
5065 · Salaries-FF Kourris	-20,786.36
5068 · Overtime-Compenstated Time	-30,000.00
5069 · Salaries - FF Somers	-21,574.42
5080 · Salaries- FF Suiter	-13,012.05
5081 · FF Nicosia	-13,181.18
5084 · FF Rossi	-18,535.39
5085 · Frank, Cory	-11,351.55
5088 · Salaries - Working out of Class	-15,604.75
5089 · Salaries-Vacant	-132,850.00
5090 · Overtime Operations	-44,269.68
5091 · Overtime - Working out of class	-0.43
6009 · 5050-Salaries- Dufour	2,043.84
Total 5050 · Operations Salary & Wages	-437,101.61
5100 · Admin Fringe Benefits	
5111 · Retiree Health Benefits	-29,507.52
5114 · Health Insurance - Admin	-3,349.76
5120 · Social Security-Admin	-2,471.70
5121 · Medicare-admin	624.05
5141 · Unemployment-admin	253.76
5151 · Disability Insurance-admin	317.24
5161 · Pension-admin	0.00
5172 · Life Ins - admin	-200.00
Total 5100 · Admin Fringe Benefits	-34,333.93

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
 January 1 through October 14, 2024

	\$ Over Budget
5110 · Operations Fringe Benefits	
5101 · Medicare	17,949.54
5102 · Social Security	-79,058.89
5140 · Unemployment	3,745.54
5150 · Disability Insurance	4,503.71
5160 · Pension	120.48
5170 · Workers Compensation-Career	40,261.88
5176 · Health Insurance	-117,337.94
5177 · Life Insurance	-3,400.00
5178 · Vision Insurance	-6,000.00
Total 5110 · Operations Fringe Benefits	-139,215.68
5200 · Office Expenses	
5205 · Office Supplies	1,186.79
5206 · Postage	440.96
5210 · Photocopier Lease and Maintenan	2,047.50
5286 · Miscellaneous	503.24
6000 · Bank Service Charges	140.00
5200 · Office Expenses - Other	-9,493.50
Total 5200 · Office Expenses	-5,175.01
5201 · Fire Hydrant Rentals	-26,160.00
5220 · Professional Services	
5229 · Accountant	-4,529.06
5230 · Attorney Fees	-21,924.50
5231 · Medical Director	0.00
5232 · Payroll Services	999.13
5233 · Medical Physicals	-4,160.00
5234 · Auditor	-10,155.40
5235 · Grant Writer	-4,500.00
5236 · Engineer/Architect	-25,000.00
5237 · Litigation	-55,354.66
Total 5220 · Professional Services	-124,624.49
5250 · JTVFC#1 Fire Suppression	0.40
5270 · Insurance	-41,457.45
5274 · Accident & Disability Insurance	-2,944.00
5275 · Election	-2,340.51
5280 · Advertising	-3,423.08
5285 · Background Checks	50.00
5287 · Contingent Expenses Admin	-5,000.00
5290 · Uniforms	
5291 · Paidmen Uniforms	-3,056.42
5293 · Volunteer Work Uniforms	-2,570.43
5295 · Turnout Gear Upgrades	-5,100.96
5296 · Turnout Gear, Bailout Kit & Har	-37,500.00
5297 · Turnout Gear Replacements	-12,199.70
Total 5290 · Uniforms	-60,427.51
5300 · Training & Education	
5301 · Training & Education-Career	-4,960.91
5302 · Training & Education-Volunteer	-16,728.00
5304 · Career College FF	-5,082.27
5305 · Volunteer College FF	-5,000.00
5715 · Conventions	-1,000.00
Total 5300 · Training & Education	-32,771.18
5306 · Membership dues lic subs	
5309 · NFIRS Expense	-1,902.50
5306 · Membership dues lic subs - Other	-10,033.86
Total 5306 · Membership dues lic subs	-11,936.36

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
 January 1 through October 14, 2024

	\$ Over Budget
5400 · Maintenance & Repair	
5401 · M&R Cascade Maint	-3,000.00
5402 · M&R Trucks	
5426 · M&R Unit 5524 Ford Expedition	1,094.94
5427 · M&R Unit 5501 Pierce Pumper	16,170.29
5428 · M&R Unit 2019 Chevy Tahoe	3,063.43
5430 · M&R 5505 Pierce Ladder	35,147.77
5431 · M&R Unit 5510 Ford Expedition	3,354.50
5433 · M&R Unit Ford F250	371.29
5434 · M&R Unit 5519 Ford Brush	950.00
5435 · M&R Unit 5521 Pierce Pumper	9,606.30
5437 · M&R Unit 5513 Rescue Truck	6,774.24
5438 · M&R Unit 5541 Pierce Pumper	9,817.79
5402 · M&R Trucks - Other	-103,706.43
Total 5402 · M&R Trucks	-17,355.88
5405 · M&R Computer	-6,012.47
5410 · M&R Air Pack Maintenance	-4,144.25
5415 · M&R Air Pack Testing	-5,000.00
5420 · M&R Oxygen Bottle Refills	-1,000.00
5425 · M&R Radio & Pager Maintenance	-323.60
5440 · M&R Ladder Testing	-1,583.00
5445 · M&R Hose Testing	-1,428.96
5450 · M&R Hose Repair	-595.00
5460 · M&R Extinguisher Maintenance	-252.50
5465 · M&R Replacement of Damaged Equip	-1,000.00
5470 · M&R Rescue Maint-Hurst Tool	-8,000.00
5475 · M&R Rescue Maint.-Misc	986.37
5485 · Pump Testing	-300.00
5490 · M&R Misc	-1,886.00
Total 5400 · Maintenance & Repair	-50,895.29
5500 · Substation Maintenance	
5501 · M&R Substation- Exterminating	-740.00
5505 · M&R Substation-Alarm	-1,520.00
5510 · M&R Substation-Cleaning	-6,048.31
5515 · M&R Substation-Door	-255.00
5520 · M&R Substation - Misc	-28,895.73
5525 · M&R Substation - Heating/Air	225.00
5535 · M&R Substation-Generator Maint	-1,500.00
5540 · M&R Substation-Grounds Maint	-940.02
5545 · M&R Substation-Temp Facilities	-80,000.00
Total 5500 · Substation Maintenance	-119,674.06
5599 · Contingent Expenses Operations	-10,000.00
5600 · Non-Bondables	
5605 · Asset Purchase -Rescue	-27,500.00
5610 · SCBA Cylinders	-20,000.00
5615 · Asset Purchase-Hose and Nozzles	-12,299.20
5620 · Asset Purchase-Technology	-6,245.44
5630 · Asset Purchase- Radio Equipment	-5,573.62
5635 · Pass Devices	-1,500.00
5636 · Fire Equipment	-10,349.50
5639 · Computer Upgrades	-4,415.01
5680 · Gym Equip	-2,000.00
5600 · Non-Bondables - Other	-2,000.00
Total 5600 · Non-Bondables	-91,882.77

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10/11/24

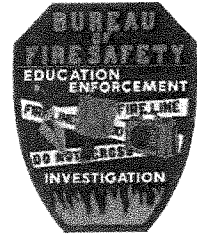
Accrual Basis

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
January 1 through October 14, 2024

	\$ Over Budget
5640 · Utilities	
5655 · Electric	7,811.85
5660 · Telephone	4,385.68
5665 · Mobile Phones	1,800.45
5670 · Water	2,118.35
5673 · Gas	5,831.53
5675 · Garbage	3,819.49
5685 · Water/Sewer	1,225.40
5640 · Utilities - Other	-30,000.00
Total 5640 · Utilities	-3,007.25
5644 · Supplies Expenses	
5645 · EMS Supplies	1,468.01
5646 · EMS Defib Maintenance	-2,000.00
Total 5644 · Supplies Expenses	-531.99
5690 · Fuel - Trucks	-32,242.84
5700 · Fire Bureau Expenditures	
5738 · Postage-Bureau	220.47
5740 · Office Supplies/Eqmnt-Bureau	27,237.68
5741 · Membership Fees-Bureau	1,224.50
5742 · Mobile Phone-Bureau	1,258.15
5744 · Subscriptions	-1,423.13
5746 · Fire Prevention Material-Bureau	5,346.00
5749 · Vehicle Equipment-Bureau	3,816.62
5700 · Fire Bureau Expenditures - Other	-19,796.98
Total 5700 · Fire Bureau Expenditures	17,883.31
5725 · LOSAP	-20,500.00
5735 · Basic Entitlement Grant	-3,257.00
5754 · Debt Service	
5780 · Lease Purchase Radios - Prin	-76,386.00
5785 · Lease Purchase-Pumper Prin	-67,826.00
5790 · Lease Purchase Radios - Int	-5,529.00
5795 · Lease Purchase-Pumper Int	-17,098.00
Total 5754 · Debt Service	-166,839.00
Total Expense	-1,427,754.64
Net Ordinary Income	-462,311.65
Other Income/Expense	
Other Expense	
80000 · Ask My Accountant	-92.00
8001 · Reserve for Future Capital	-293,500.00
9000 · Vehicle Purchase	-8,671.60
Total Other Expense	-302,263.60
Net Other Income	302,263.60
Net Income	-160,048.05



Jackson Bureau of Fire Safety District 3
200 Kierych Memorial Drive
Jackson, NJ 08527
Phone- 732-928-1666 ext. 14 Fax- 732-928-6500
Email- Mgrossman@jacksonfiredist3.org



October 10, 2024

The Bureau has had 3 Fire Investigation / Response since the last Commissioners meeting.

9/7/2024- Structure & Vehicle Fire (Residential)

9/10/2024- Exterior Structure Fire (Multifamily Residential)

9/12/2024- Brush Fire (Commercial)

Jackson Day held on September 15th was a huge success.

Having some issues with my plan reviews and a planner that is being handled by the board attorney-
Ongoing

Had fire prevention at KinderCare.

The DCA reviewed the first draft of Chapter 204 Ordinance, now reviewing the final new Chapter 204 Fire Prevention Ordinance with minor changes and addition of residential home resale inspections to it. Currently being worked on, hopefully completed soon for adoption before the end of the year.

The 2018 Version of the IFC New Jersey Edition of the Fire Code will take effect October 15th

Presently had the first reading of an addendum to the existing Chapter 204 Ordinance to allow the Bureau's to conduct home resale inspections. Planning on starting residential home resale inspections by this November.

Registering new businesses.

Construction is ongoing, and vacancies are being filled in the district.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Michael Grossman".

Michael Grossman
Fire Official

Jackson Township Fire District 3
Fire Bureau Report

2024

Activities	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Non Life Hazard Property Inspections	7	77	8	14	25	47	32	44	9	20			283
Non Life Hazard Property Reinspections	7	68	34	51	19	24	26	49	30	17			325
Life hazard Property Inspections	1	36	1	4	21	20	6	10	21	14			134
Life Hazard Property Reinspections	2	17	22	10	15	15	16	27	10	19			153
Complaint Inspections	2	2	2	1	8	6	2	8	1	4			36
Complaint Reinspections	6	4	1	3	7	10	5	11	0	6			53
Fire Permits Issued	3	16	0	0	3	17	8	6	4	32			89
Complaints/Follow Up	0	0	1	1	1	5	0	5	1	1			15
Other/CO-CCO/Misc	36	174	67	104	127	139	91	169	107	157			1171
Imminent hazards Issued	2	1	0	0	2	2	1	5	1	0			14
Fire Drill	0	0	0	0	0	0	0	0	0	0			0
Penalties Issued	4	7	15	3	1	3	0	11	15	3			62
Fire Investigations/Notifications	1	4	2	4	2	3	2	4	1	3			26
Construction Plan Reviews	1	4	4	2	8	6	4	0	4	0			33
Smoke Detector Giveaways	0	0	0	0	2	0	0	0	0	0			2
Fire Safety Presentations	0	1	0	1	0	0	0	0	0	1			3