

## AGENDA

### **JACKSON BOARD OF FIRE COMMISSIONERS FIRE DISTRICT #3**

*200 Kierych Memorial Drive*

*Jackson, NJ 08527*

*732-928-1666*

*www.Jacksonfiredist3.org*

Pursuant to the Open Public Meetings Act of the State of New Jersey, this meeting was filed with the Township Clerk and has been duly advertised in the Asbury Park Press and the Star Ledger. A copy of this Agenda can also be found on our website.

This meeting is called to order at 7:30 p.m. on August 12<sup>th</sup>, 2024.

1. Roll Call
2. Pledge of Allegiance
3. Moment of Silence
4. Volunteer Company Report
5. Secretary's report to approve prior month's meeting minutes.
6. Cash Balance Report read into record.
7. Attorney Report
8. Fire Official Report-Attached
9. Chief's Report-Attached
10. Supervisory Commissioner Report
  - 1: Amazon- Dish liquid soap \$25.66, Dish brush with handle \$26.97, Carbon Monoxide Meter \$79.98, Storage shelves \$295., Channel selector knob volume control cap \$12.00.,
  - 2: American Test Center- Aerial testing unit 5505 \$570., FireFighter Training Books \$192.00, PM Parts for Stihl Chainsaws \$303.76.
  3. American Uniform Class A & Class B- for two new hires \$5232.62, EMT Patches \$32.00.
  4. The Fire Store- FF Badges for two new hires \$512.40
  5. RWJ Barnabas Health- EMT School & class cost for new hire \$2500.
  6. Defender Emergency Services- Unit 5521 air tank drain repair, price TBD
  - 7: Advanced Auto Parts- Unit 18307 Bureau Vehicle battery load test and/or replacement, price TBD; Six Fram Def Fluid 2.5 gallons each \$77.94
  - 8: Alert All- Fire Prevention Supplies \$5346.00
11. Old Business

12. New Business

13. Executive

14. Open To Public

15. Adjournment

Jackson Board of Fire Commissioners Dist. #3  
Executive Agenda

Pursuant to the Open Public Meetings Act of the State of New Jersey, this meeting was duly advertised in the Asbury Park Press and the Star Ledger.

- 1: Personnel
- 2: Litigation
- 3: Contractual

11:08 AM

08/09/24

Accrual Basis

### Jackson Twsp Board of Fire Dist No. 3

## Cash Balance Report

As of August 12, 2024

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	Aug 12, 24	
	Debit	Credit
1101 · NJ State Cash Management	68,954.35	
1102 · Fulton Bank Fire Bureau 2206	402,369.71	
1107 · Lakeland Bank 764	54,261.56	
1108 · Fulton Bank Payroll 2205	105,722.96	
1109 · Fulton Bank General Fund 2204	56,380.83	
1111 · Fulton Bank MMKT 7655	924,495.99	
<b>TOTAL</b>	<b><u>1,612,185.40</u></b>	<b><u>0.00</u></b>

## Jackson Twsp Board of Fire Dist No. 3 Treasurer's Report As of August 12th, 2024

Type	Date	Num	Name	Amount
<b>Aug 1 - 12, 24</b>				
Bill Pmt -Check	08/01/2024	EFT	NJSHBP	-14,528.67
Bill Pmt -Check	08/01/2024	EFT	NJSHBP	-43,321.37
Bill Pmt -Check	08/02/2024	EFT	Amazon	-12.00
Bill Pmt -Check	08/02/2024	EFT	Amazon	-169.98
Bill Pmt -Check	08/12/2024	7277	Advance Auto P...	0.00
Bill Pmt -Check	08/12/2024	7278	AISH Fire Protec...	-148.50
Bill Pmt -Check	08/12/2024	7279	American Unifor...	-32.00
Bill Pmt -Check	08/12/2024	7280	Atlantic IT Soluti...	-857.00
Bill Pmt -Check	08/12/2024	7281	Atlantic Medical ...	-465.00
Bill Pmt -Check	08/12/2024	7282	Central Jersey S...	-295.00
Bill Pmt -Check	08/12/2024	7283	Defender Emerg...	-81.28
Bill Pmt -Check	08/12/2024	7284	Fire Fighter One ...	-209.25
Bill Pmt -Check	08/12/2024	7285	Firecom	-125.00
Bill Pmt -Check	08/12/2024	7286	Galls LLC	-55.26
Bill Pmt -Check	08/12/2024	7287	Gannett Media C...	-66.68
Bill Pmt -Check	08/12/2024	7288	Holmes Heating,...	-650.00
Bill Pmt -Check	08/12/2024	7289	HOODZ	-425.00
Bill Pmt -Check	08/12/2024	7290	Institute for Fore...	-550.00
Bill Pmt -Check	08/12/2024	7291	Izzo Electric	-6,440.00
Bill Pmt -Check	08/12/2024	7292	JCP & L	-1,098.31
Bill Pmt -Check	08/12/2024	7293	John Dufour	-104.00
Bill Pmt -Check	08/12/2024	7294	Leaf Capitol Fun...	-225.00
Bill Pmt -Check	08/12/2024	7295	Optimum	-377.87
Bill Pmt -Check	08/12/2024	7296	ozane	-90.00
Bill Pmt -Check	08/12/2024	7297	Pine Belt Chevro...	-748.58
Bill Pmt -Check	08/12/2024	7298	Plosia Cohen LLC	-1,329.50
Bill Pmt -Check	08/12/2024	7299	ReadyRefresh	-214.89
Bill Pmt -Check	08/12/2024	7300	Republic Service...	-441.41
Bill Pmt -Check	08/12/2024	7301	Richard M Brasl...	-1,500.00
Bill Pmt -Check	08/12/2024	7302	Star Ledger NJ ...	-118.92
Bill Pmt -Check	08/12/2024	7303	Toms River Bd o...	-150.00
Bill Pmt -Check	08/12/2024	7304	USAble Life	-251.95
Bill Pmt -Check	08/12/2024	7305	Verizon (hot spots)	-136.06
Bill Pmt -Check	08/12/2024	7306	Vision Service Pl...	-518.63
Bill Pmt -Check	08/12/2024	7307	Atlantic IT Soluti...	-857.00
Bill Pmt -Check	08/12/2024	7308	Defender Emerg...	-13,175.67
Bill Pmt -Check	08/12/2024	7309	Galls LLC	-686.79
Bill Pmt -Check	08/12/2024	7310	Advance Auto P...	-77.94
Bill Pmt -Check	08/12/2024	7311	ReadyRefresh	-20.00
<b>Aug 1 - 12, 24</b>				<b>-90,554.51</b>

Jackson Twsp Board of Fire Dist No. 3

Profit & Loss Budget vs. Actual

January 1 through August 12, 2024

	Jan 1 - Aug 12, 24	Budget
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
4100 · Taxation from Township	2,038,814.40	4,660,147.19
4400 · Bureau of Fire Safety		
4403 · Registration Fees-Dist 3	31,136.06	28,000.00
4503 · Fines District 3	3,735.00	2,000.00
4703 · Permit Fees Dist 3	1,374.00	2,700.00
4713 · Life Hazard Fees District 3	20,173.75	16,899.00
4723 · Bureau Site Plan Review Dist 3	485.00	0.00
4733 · Fire Reports District 3	20.00	300.00
4400 · Bureau of Fire Safety - Other	350.00	0.00
<b>Total 4400 · Bureau of Fire Safety</b>	<b>57,273.81</b>	<b>49,899.00</b>
4600 · General Interest Income	7,754.70	500.00
4745 · SFSGrant	0.00	3,257.00
4800 · Miscellaneous Revenue	391.50	0.00
4920 · Fund Balance Utilized	0.00	458,040.23
<b>Total Income</b>	<b>2,104,234.41</b>	<b>5,171,843.42</b>
<b>Gross Profit</b>	<b>2,104,234.41</b>	<b>5,171,843.42</b>
<b>Expense</b>		
5001 · Admin Salary and Wages		
5002 · Salaries - Admin Clerk	34,225.06	55,087.00
5004 · Salaries - Admin Overtime Clerk	0.00	1,000.00
5225 · Commissioner Salaries	17,314.00	26,000.00
<b>Total 5001 · Admin Salary and Wages</b>	<b>51,539.06</b>	<b>82,087.00</b>
5050 · Operations Salary & Wages		
5050- · Salaries- FF Dufour	23,401.97	0.00
5053 · Salaries - FF Stacy	72,160.11	118,006.84
5055 · Salaries - Captain Moore	90,023.27	144,282.88
5057 · Salaries - FF Hilger	76,770.69	131,266.25
5058 · Salaries - FF Grossman	80,086.75	130,916.25
5060 · Salaries - FF McLaughlin	85,971.98	131,266.25
5062 · Salaries - FF Perrotto	80,763.86	132,016.25
5064 · Salaries- FF Migliore	51,887.02	84,639.64
5065 · Salaries-FF Kourris	67,233.58	108,857.94
5068 · Overtime-Compenstated Time	0.00	30,000.00
5069 · Salaries - FF Somers	66,849.13	109,357.94
5080 · Salaries- FF Suiter	55,446.79	84,639.64
5081 · FF Nicosia	39,390.96	64,970.14
5084 · FF Rossi	32,796.95	64,970.14
5085 · Frank, Cory	34,042.32	56,083.08
5088 · Salaries - Working out of Class	8,873.47	30,000.00
5089 · Salaries-Vacant	0.00	132,850.00
5090 · Overtime Operations	73,824.12	148,322.34
5091 · Overtime - Working out of class	0.00	0.43
<b>Total 5050 · Operations Salary &amp; Wages</b>	<b>939,522.97</b>	<b>1,702,446.01</b>
5100 · Admin Fringe Benefits		
5111 · Retiree Health Benefits	116,229.36	169,606.92
5114 · Health Insurance - Admin	0.00	26,446.52
5120 · Social Security-Admin	2,038.12	5,140.37
5121 · Medicare-admin	476.60	0.00
5141 · Unemployment-admin	205.32	0.00
5151 · Disability Insurance-admin	256.68	0.00
5161 · Pension-admin	0.00	8,920.00
5172 · Life Ins - admin	0.00	200.00
<b>Total 5100 · Admin Fringe Benefits</b>	<b>119,206.08</b>	<b>210,313.81</b>

**Jackson Twsp Board of Fire Dist No. 3**  
**Profit & Loss Budget vs. Actual**  
 January 1 through August 12, 2024

	Jan 1 - Aug 12, 24	Budget
<b>5110 · Operations Fringe Benefits</b>		
5101 · Medicare	13,380.67	0.00
5102 · Social Security	57,214.40	155,809.20
5140 · Unemployment	3,383.90	0.00
5150 · Disability Insurance	4,229.75	0.00
5160 · Pension	11.40	445,493.00
5170 · Workers Compensation-Career	16,240.00	152,754.12
5176 · Health Insurance	303,124.45	480,844.28
5177 · Life Insurance	0.00	3,400.00
5178 · Vision Insurance	0.00	6,000.00
<b>Total 5110 · Operations Fringe Benefits</b>	<b>397,584.57</b>	<b>1,244,300.60</b>
<b>5200 · Office Expenses</b>		
5205 · Office Supplies	534.27	0.00
5206 · Postage	277.08	0.00
5210 · Photocopier Lease and Maintenan	1,597.50	0.00
6000 · Bank Service Charges	140.00	0.00
5200 · Office Expenses - Other	0.00	10,250.00
<b>Total 5200 · Office Expenses</b>	<b>2,548.85</b>	<b>10,250.00</b>
5201 · Fire Hydrant Rentals	42,560.00	90,000.00
<b>5220 · Professional Services</b>		
5229 · Accountant	4,349.69	10,000.00
5230 · Attorney Fees	-31,958.16	50,000.00
5231 · Medical Director	750.00	750.00
5232 · Payroll Services	6,122.08	6,500.00
5233 · Medical Physicals	2,150.00	7,500.00
5234 · Auditor	19,731.20	30,000.00
5235 · Grant Writer	0.00	4,500.00
5236 · Engineer/Architect	0.00	25,000.00
<b>Total 5220 · Professional Services</b>	<b>1,144.81</b>	<b>134,250.00</b>
5250 · JTVFC#1 Fire Suppression	115,950.30	154,600.00
5270 · Insurance	161,785.92	60,000.00
5274 · Accident & Disability Insurance	17,056.00	20,000.00
5275 · Election	7,659.49	10,000.00
5280 · Advertising	1,891.24	5,500.00
5285 · Background Checks	1,475.00	1,500.00
5286 · Miscellaneous	503.24	0.00
5287 · Contingent Expenses Admin	0.00	5,000.00
<b>5290 · Uniforms</b>		
5291 · Paidmen Uniforms	13,330.71	25,000.00
5293 · Volunteer Work Uniforms	1,929.57	4,500.00
5295 · Turnout Gear Upgrades	0.00	5,750.00
5296 · Turnout Gear, Bailout Kit & Har	0.00	37,500.00
5297 · Turnout Gear Replacements	22,135.50	35,000.00
<b>Total 5290 · Uniforms</b>	<b>37,395.78</b>	<b>107,750.00</b>
<b>5300 · Training &amp; Education</b>		
5301 · Training & Education-Career	9,539.09	15,000.00
5302 · Training & Education-Volunteer	1,400.00	19,000.00
5304 · Career College FF	4,917.73	10,000.00
5305 · Volunteer College FF	0.00	5,000.00
5715 · Conventions	0.00	1,000.00
<b>Total 5300 · Training &amp; Education</b>	<b>15,856.82</b>	<b>50,000.00</b>
<b>5306 · Membership dues lic subs</b>		
5309 · NFIRS Expense	13,097.50	15,000.00
5306 · Membership dues lic subs - Other	2,672.73	18,000.00
<b>Total 5306 · Membership dues lic subs</b>	<b>15,770.23</b>	<b>33,000.00</b>
<b>5400 · Maintenance &amp; Repair</b>		
5401 · M&R Cascade Maint	0.00	3,000.00

**Jackson Twsp Board of Fire Dist No. 3**  
**Profit & Loss Budget vs. Actual**  
 January 1 through August 12, 2024

	Jan 1 - Aug 12, 24	Budget
<b>5402 · M&amp;R Trucks</b>		
5426 · M&R Unit 5524 Ford Expedition	1,094.94	0.00
5427 · M&R Unit 5501 Pierce Pumper	12,883.26	0.00
5428 · M&R Unit 2019 Chevy Tahoe	3,063.43	0.00
5430 · M&R 5505 Pierce Ladder	34,637.40	0.00
5431 · M&R Unit 5510 Ford Expedition	2,832.50	0.00
5432 · M&R Unit 5511 HME Pumper	-8,200.00	0.00
5434 · M&R Unit 5519 Ford Brush	950.00	0.00
5435 · M&R Unit 5521 Pierce Pumper	8,733.19	0.00
5438 · M&R Unit 5541 Pierce Pumper	9,692.79	0.00
5402 · M&R Trucks - Other	1,312.02	105,000.00
<b>Total 5402 · M&amp;R Trucks</b>	<b>66,999.53</b>	<b>105,000.00</b>
<b>5405 · M&amp;R Computer</b>	8,273.53	16,000.00
<b>5410 · M&amp;R Air Pack Maintenance</b>	530.75	5,000.00
<b>5415 · M&amp;R Air Pack Testing</b>	0.00	5,000.00
<b>5420 · M&amp;R Oxygen Bottle Refills</b>	0.00	1,000.00
<b>5425 · M&amp;R Radio &amp; Pager Maintenance</b>	1,246.41	3,000.00
<b>5440 · M&amp;R Ladder Testing</b>	917.00	2,500.00
<b>5445 · M&amp;R Hose Testing</b>	3,571.04	5,000.00
<b>5450 · M&amp;R Hose Repair</b>	405.00	1,000.00
<b>5460 · M&amp;R Extinguisher Maintenance</b>	1,247.50	1,500.00
<b>5465 · M&amp;R Replacement of Damaged Equip</b>	0.00	1,000.00
<b>5470 · M&amp;R Rescue Maint-Hurst Tool</b>	0.00	8,000.00
<b>5475 · M&amp;R Rescue Maint.-Misc</b>	542.96	750.00
<b>5485 · Pump Testing</b>	1,200.00	1,500.00
<b>5490 · M&amp;R Misc</b>	114.00	2,000.00
<b>5400 · Maintenance &amp; Repair - Other</b>	6,754.26	0.00
<b>Total 5400 · Maintenance &amp; Repair</b>	<b>91,801.98</b>	<b>161,250.00</b>
<b>5500 · Substation Maintenance</b>		
5501 · M&R Substation- Exterminating	960.00	2,000.00
5505 · M&R Substation-Alarm	0.00	2,000.00
5510 · M&R Substation-Cleaning	1,113.69	7,500.00
5515 · M&R Substation-Door	745.00	1,000.00
5520 · M&R Substation - Misc	12,771.46	60,000.00
5525 · M&R Substation - Heating/Air	1,955.00	3,500.00
5535 · M&R Substation-Generator Maint	0.00	1,500.00
5540 · M&R Substation-Grounds Maint	59.98	1,000.00
5545 · M&R Substation-Temp Facilities	0.00	80,000.00
<b>Total 5500 · Substation Maintenance</b>	<b>17,605.13</b>	<b>158,500.00</b>
<b>5599 · Contingent Expenses Operations</b>	0.00	10,000.00
<b>5600 · Non-Bondables</b>		
5605 · Asset Purchase -Rescue	0.00	27,500.00
5610 · SCBA Cylinders	0.00	20,000.00
5615 · Asset Purchase-Hose and Nozzles	0.00	20,000.00
5620 · Asset Purchase-Technology	539.56	7,500.00
5630 · Asset Purchase- Radio Equipment	4,426.38	10,000.00
5635 · Pass Devices	0.00	1,500.00
5636 · Fire Equipment	650.56	30,000.00
5639 · Computer Upgrades	0.00	5,000.00
5680 · Gym Equip	0.00	2,000.00
5600 · Non-Bondables - Other	0.00	2,000.00
<b>Total 5600 · Non-Bondables</b>	<b>5,616.50</b>	<b>125,500.00</b>



Jackson Twsp Board of Fire Dist No. 3

Profit & Loss Budget vs. Actual

January 1 through August 12, 2024

	Jan 1 - Aug 12, 24	Budget
<b>5640 · Utilities</b>		
5655 · Electric	5,626.86	0.00
5660 · Telephone	3,429.39	0.00
5665 · Mobile Phones	1,600.40	0.00
5670 · Water	1,728.74	0.00
5673 · Gas	5,831.53	0.00
5675 · Garbage	2,853.95	0.00
5685 · Water/Sewer	866.20	0.00
5640 · Utilities - Other	0.00	30,000.00
<b>Total 5640 · Utilities</b>	<b>21,937.07</b>	<b>30,000.00</b>
<b>5644 · Supplies Expenses</b>		
5645 · EMS Supplies	4,564.82	6,000.00
5646 · EMS Defib Maintenance	0.00	2,000.00
<b>Total 5644 · Supplies Expenses</b>	<b>4,564.82</b>	<b>8,000.00</b>
<b>5690 · Fuel - Trucks</b>	<b>13,195.85</b>	<b>50,000.00</b>
<b>5700 · Fire Bureau Expenditures</b>		
5738 · Postage-Bureau	151.84	0.00
5740 · Office Supplies/Eqmnt-Bureau	2,134.44	0.00
5741 · Membership Fees-Bureau	330.00	0.00
5742 · Mobile Phone-Bureau	600.94	0.00
5744 · Subscriptions	6,576.87	8,000.00
5749 · Vehicle Equipment-Bureau	3,315.32	0.00
5700 · Fire Bureau Expenditures - Other	203.02	20,000.00
<b>Total 5700 · Fire Bureau Expenditures</b>	<b>13,312.43</b>	<b>28,000.00</b>
<b>5725 · LOSAP</b>	<b>25,500.00</b>	<b>46,000.00</b>
<b>5735 · Basic Entitlement Grant</b>	<b>0.00</b>	<b>3,257.00</b>
<b>5754 · Debt Service</b>		
5780 · Lease Purchase Radios - Prin	0.00	76,386.00
5785 · Lease Purchase-Pumper Prin	0.00	67,826.00
5790 · Lease Purchase Radios - Int	0.00	5,529.00
5795 · Lease Purchase-Pumper Int	0.00	17,098.00
<b>Total 5754 · Debt Service</b>	<b>0.00</b>	<b>166,839.00</b>
<b>Total Expense</b>	<b>2,122,984.14</b>	<b>4,708,343.42</b>
<b>Net Ordinary Income</b>	<b>-18,749.73</b>	<b>463,500.00</b>
<b>Other Income/Expense</b>		
<b>Other Expense</b>		
8001 · Reserve for Future Capital	0.00	293,500.00
9000 · Vehicle Purchase	0.00	170,000.00
<b>Total Other Expense</b>	<b>0.00</b>	<b>463,500.00</b>
<b>Net Other Income</b>	<b>0.00</b>	<b>-463,500.00</b>
<b>Net Income</b>	<b>-18,749.73</b>	<b>0.00</b>

**Jackson Twsp Board of Fire Dist No. 3**  
**Profit & Loss Budget vs. Actual**  
 January 1 through August 12, 2024

	\$ Over Budget
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4100 · Taxation from Township	-2,621,332.79
4400 · Bureau of Fire Safety	
4403 · Registration Fees-Dist 3	3,136.06
4503 · Fines District 3	1,735.00
4703 · Permit Fees Dist 3	-1,326.00
4713 · Life Hazard Fees District 3	3,274.75
4723 · Bureau Site Plan Review Dist 3	485.00
4733 · Fire Reports District 3	-280.00
4400 · Bureau of Fire Safety - Other	350.00
<b>Total 4400 · Bureau of Fire Safety</b>	<b>7,374.81</b>
4600 · General Interest Income	7,254.70
4745 · SFSGrant	-3,257.00
4800 · Miscellaneous Revenue	391.50
4920 · Fund Balance Utilized	-458,040.23
<b>Total Income</b>	<b>-3,067,609.01</b>
<b>Gross Profit</b>	<b>-3,067,609.01</b>
<b>Expense</b>	
5001 · Admin Salary and Wages	
5002 · Salaries - Admin Clerk	-20,861.94
5004 · Salaries - Admin Overtime Clerk	-1,000.00
5225 · Commissioner Salaries	-8,686.00
<b>Total 5001 · Admin Salary and Wages</b>	<b>-30,547.94</b>
5050 · Operations Salary & Wages	
5050 · Salaries- FF Dufour	23,401.97
5053 · Salaries - FF Stacy	-45,846.73
5055 · Salaries - Captain Moore	-54,259.61
5057 · Salaries - FF Hilger	-54,495.56
5058 · Salaries - FF Grossman	-50,829.50
5060 · Salaries - FF McLaughlin	-45,294.27
5062 · Salaries - FF Perrotto	-51,252.39
5064 · Salaries- FF Migliore	-32,752.62
5065 · Salaries-FF Kourris	-41,624.36
5068 · Overtime-Compenstated Time	-30,000.00
5069 · Salaries - FF Somers	-42,508.81
5080 · Salaries- FF Suiter	-29,192.85
5081 · FF Nicosia	-25,579.18
5084 · FF Rossi	-32,173.19
5085 · Frank, Cory	-22,040.76
5088 · Salaries - Working out of Class	-21,126.53
5089 · Salaries-Vacant	-132,850.00
5090 · Overtime Operations	-74,498.22
5091 · Overtime - Working out of class	-0.43
<b>Total 5050 · Operations Salary &amp; Wages</b>	<b>-762,923.04</b>
5100 · Admin Fringe Benefits	
5111 · Retiree Health Benefits	-53,377.56
5114 · Health Insurance - Admin	-26,446.52
5120 · Social Security-Admin	-3,102.25
5121 · Medicare-admin	476.60
5141 · Unemployment-admin	205.32
5151 · Disability Insurance-admin	256.68
5161 · Pension-admin	-8,920.00
5172 · Life Ins - admin	-200.00
<b>Total 5100 · Admin Fringe Benefits</b>	<b>-91,107.73</b>

**Jackson Twsp Board of Fire Dist No. 3**  
**Profit & Loss Budget vs. Actual**  
 January 1 through August 12, 2024

	<u>\$ Over Budget</u>
<b>5110 · Operations Fringe Benefits</b>	
5101 · Medicare	13,380.67
5102 · Social Security	-98,594.80
5140 · Unemployment	3,383.90
5150 · Disability Insurance	4,229.75
5160 · Pension	-445,481.60
5170 · Workers Compensation-Career	-136,514.12
5176 · Health Insurance	-177,719.83
5177 · Life Insurance	-3,400.00
5178 · Vision Insurance	-6,000.00
<b>Total 5110 · Operations Fringe Benefits</b>	<b>-846,716.03</b>
<b>5200 · Office Expenses</b>	
5205 · Office Supplies	534.27
5206 · Postage	277.08
5210 · Photocopier Lease and Maintenanc	1,597.50
6000 · Bank Service Charges	140.00
5200 · Office Expenses - Other	-10,250.00
<b>Total 5200 · Office Expenses</b>	<b>-7,701.15</b>
<b>5201 · Fire Hydrant Rentals</b>	<b>-47,440.00</b>
<b>5220 · Professional Services</b>	
5229 · Accountant	-5,650.31
5230 · Attorney Fees	-81,958.16
5231 · Medical Director	0.00
5232 · Payroll Services	-377.92
5233 · Medical Physicals	-5,350.00
5234 · Auditor	-10,268.80
5235 · Grant Writer	-4,500.00
5236 · Engineer/Architect	-25,000.00
<b>Total 5220 · Professional Services</b>	<b>-133,105.19</b>
<b>5250 · JTVFC#1 Fire Suppression</b>	<b>-38,649.70</b>
<b>5270 · Insurance</b>	<b>101,785.92</b>
<b>5274 · Accident &amp; Disability Insurance</b>	<b>-2,944.00</b>
<b>5275 · Election</b>	<b>-2,340.51</b>
<b>5280 · Advertising</b>	<b>-3,608.76</b>
<b>5285 · Background Checks</b>	<b>-25.00</b>
<b>5286 · Miscellaneous</b>	<b>503.24</b>
<b>5287 · Contingent Expenses Admin</b>	<b>-5,000.00</b>
<b>5290 · Uniforms</b>	
5291 · Paidmen Uniforms	-11,669.29
5293 · Volunteer Work Uniforms	-2,570.43
5295 · Turnout Gear Upgrades	-5,750.00
5296 · Turnout Gear, Bailout Kit & Har	-37,500.00
5297 · Turnout Gear Replacements	-12,864.50
<b>Total 5290 · Uniforms</b>	<b>-70,354.22</b>
<b>5300 · Training &amp; Education</b>	
5301 · Training & Education-Career	-5,460.91
5302 · Training & Education-Volunteer	-17,600.00
5304 · Career College FF	-5,082.27
5305 · Volunteer College FF	-5,000.00
5715 · Conventions	-1,000.00
<b>Total 5300 · Training &amp; Education</b>	<b>-34,143.18</b>
<b>5306 · Membership dues lic subs</b>	
5309 · NFIRS Expense	-1,902.50
5306 · Membership dues lic subs - Other	-15,327.27
<b>Total 5306 · Membership dues lic subs</b>	<b>-17,229.77</b>
<b>5400 · Maintenance &amp; Repair</b>	
5401 · M&R Cascade Maint	-3,000.00

**Jackson Twsp Board of Fire Dist No. 3**  
**Profit & Loss Budget vs. Actual**  
 January 1 through August 12, 2024

	\$ Over Budget
<b>5402 · M&amp;R Trucks</b>	
5426 · M&R Unit 5524 Ford Expedition	1,094.94
5427 · M&R Unit 5501 Pierce Pumper	12,883.26
5428 · M&R Unit 2019 Chevy Tahoe	3,063.43
5430 · M&R 5505 Pierce Ladder	34,637.40
5431 · M&R Unit 5510 Ford Expedition	2,832.50
5432 · M&R Unit 5511 HME Pumper	-8,200.00
5434 · M&R Unit 5519 Ford Brush	950.00
5435 · M&R Unit 5521 Pierce Pumper	8,733.19
5438 · M&R Unit 5541 Pierce Pumper	9,692.79
5402 · M&R Trucks - Other	-103,687.98
<b>Total 5402 · M&amp;R Trucks</b>	<b>-38,000.47</b>
<b>5405 · M&amp;R Computer</b>	-7,726.47
5410 · M&R Air Pack Maintenance	-4,469.25
5415 · M&R Air Pack Testing	-5,000.00
5420 · M&R Oxygen Bottle Refills	-1,000.00
5425 · M&R Radio & Pager Maintenance	-1,753.59
5440 · M&R Ladder Testing	-1,583.00
5445 · M&R Hose Testing	-1,428.96
5450 · M&R Hose Repair	-595.00
5460 · M&R Extinguisher Maintenance	-252.50
5465 · M&R Replacement of Damaged Equip	-1,000.00
5470 · M&R Rescue Maint-Hurst Tool	-8,000.00
5475 · M&R Rescue Maint.-Misc	-207.04
5485 · Pump Testing	-300.00
5490 · M&R Misc	-1,886.00
5400 · Maintenance & Repair - Other	6,754.26
<b>Total 5400 · Maintenance &amp; Repair</b>	<b>-69,448.02</b>
<b>5500 · Substation Maintenance</b>	
5501 · M&R Substation- Exterminating	-1,040.00
5505 · M&R Substation-Alarm	-2,000.00
5510 · M&R Substation-Cleaning	-6,386.31
5515 · M&R Substation-Door	-255.00
5520 · M&R Substation - Misc	-47,228.54
5525 · M&R Substation - Heating/Air	-1,545.00
5535 · M&R Substation-Generator Maint	-1,500.00
5540 · M&R Substation-Grounds Maint	-940.02
5545 · M&R Substation-Temp Facilities	-80,000.00
<b>Total 5500 · Substation Maintenance</b>	<b>-140,894.87</b>
<b>5599 · Contingent Expenses Operations</b>	-10,000.00
<b>5600 · Non-Bondables</b>	
5605 · Asset Purchase -Rescue	-27,500.00
5610 · SCBA Cylinders	-20,000.00
5615 · Asset Purchase-Hose and Nozzles	-20,000.00
5620 · Asset Purchase-Technology	-6,960.44
5630 · Asset Purchase- Radio Equipment	-5,573.62
5635 · Pass Devices	-1,500.00
5636 · Fire Equipment	-29,349.44
5639 · Computer Upgrades	-5,000.00
5680 · Gym Equip	-2,000.00
5600 · Non-Bondables - Other	-2,000.00
<b>Total 5600 · Non-Bondables</b>	<b>-119,883.50</b>

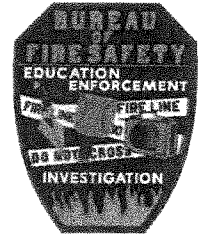
**Jackson Twsp Board of Fire Dist No. 3**  
**Profit & Loss Budget vs. Actual**  
**January 1 through August 12, 2024**

\$ Over Budget

5640 · Utilities	
5655 · Electric	5,626.86
5660 · Telephone	3,429.39
5665 · Mobile Phones	1,600.40
5670 · Water	1,728.74
5673 · Gas	5,831.53
5675 · Garbage	2,853.95
5685 · Water/Sewer	866.20
5640 · Utilities - Other	-30,000.00
<b>Total 5640 · Utilities</b>	<b>-8,062.93</b>
5644 · Supplies Expenses	
5645 · EMS Supplies	-1,435.18
5646 · EMS Defib Maintenance	-2,000.00
<b>Total 5644 · Supplies Expenses</b>	<b>-3,435.18</b>
5690 · Fuel - Trucks	-36,804.15
5700 · Fire Bureau Expenditures	
5738 · Postage-Bureau	151.84
5740 · Office Supplies/Eqmnt-Bureau	2,134.44
5741 · Membership Fees-Bureau	330.00
5742 · Mobile Phone-Bureau	600.94
5744 · Subscriptions	-1,423.13
5749 · Vehicle Equipment-Bureau	3,315.32
5700 · Fire Bureau Expenditures - Other	-19,796.98
<b>Total 5700 · Fire Bureau Expenditures</b>	<b>-14,687.57</b>
5725 · LOSAP	-20,500.00
5735 · Basic Entitlement Grant	-3,257.00
5754 · Debt Service	
5780 · Lease Purchase Radios - Prin	-76,386.00
5785 · Lease Purchase-Pumper Prin	-67,826.00
5790 · Lease Purchase Radios - Int	-5,529.00
5795 · Lease Purchase-Pumper Int	-17,098.00
<b>Total 5754 · Debt Service</b>	<b>-166,839.00</b>
<b>Total Expense</b>	<b>-2,585,359.28</b>
<b>Net Ordinary Income</b>	<b>-482,249.73</b>
Other Income/Expense	
Other Expense	
8001 · Reserve for Future Capital	-293,500.00
9000 · Vehicle Purchase	-170,000.00
<b>Total Other Expense</b>	<b>-463,500.00</b>
<b>Net Other Income</b>	<b>463,500.00</b>
<b>Net Income</b>	<b>-18,749.73</b>



**Jackson Bureau of Fire Safety District 3**  
200 Kierych Memorial Drive  
Jackson, NJ 08527  
Phone- 732-928-1666 ext. 14 Fax- 732-928-6500  
Email- [Mgrossman@jacksonfiredist3.org](mailto:Mgrossman@jacksonfiredist3.org)



August 8, 2024

The Bureau has had 4 Fire Investigations / Responses since the last Commissioners meeting.

- 7/5/2024- Furnace Fire (Residential)
- 7/9/2024- Vehicle Fire (Residential)
- 7/21/2024- Outside Fire (Residential)
- 7/30/2024- Outside Electrical Fire (Residential)

National Night Out was canceled due to rain- No rain date.

Jackson Day is Sunday September 15<sup>th</sup>, with a rain date of the 22<sup>nd</sup>. The Fire Bureau's will be having a live burn demonstration in the burn trailer again, just like last year.

The DCA finished reviewing the new Chapter 204 Fire Prevention Ordinance and had suggested some changes to be made. This is currently being worked on.

Working with First Due and Mobile Eyes to build the fire inspection portion of First Due. In Progress

Working with the other two Bureau's and their attorney to have some verbiage adopted into the current Fire Ordinance for home resales- Plan on starting residential home resale inspections this October / November.

Registering new businesses.

Construction is ongoing, and vacancies are being filled in the district.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Michael Grossman".

Michael Grossman  
Fire Official

Jackson Township Fire District 3

Fire Bureau Report

2024

Activities	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Non Life Hazard Property Inspections	7	77	8	14	25	47	32	44					254
Non Life Hazard Property Reinspections	7	68	34	51	19	24	26	49					278
Life hazard Property Inspections	1	36	1	4	21	20	6	10					99
Life Hazard Property Reinspections	2	17	22	10	15	15	16	27					124
Complaint Inspections	2	2	2	1	8	6	2	8					31
Complaint Reinspections	6	4	1	3	7	10	5	11					47
Fire Permits Issued	3	16	0	0	3	17	7	5					51
Complaints/Follow Up	0	0	1	1	1	5	0	5					13
Other/CO-CCO/Misc	36	174	67	104	127	139	91	169					907
Imminent hazards Issued	2	1	0	0	2	2	1	5					13
Fire Drill	0	0	0	0	0	0	0	0					0
Penalties Issued	4	7	15	3	1	3	0	11					44
Fire Investigations/Notifications	1	4	2	4	2	3	2	4					22
Construction Plan Reviews	1	4	4	2	8	6	4	0					29
Smoke Detector Giveaways	0	0	0	0	2	0	0	0					2
Fire Safety Presentations	0	1	0	1	0	0	0	0					2