

JACKSON BOARD OF FIRE COMMISSIONERS FIRE DISTRICT #3
AGENDA

Pursuant to the Open Public Meetings Act of the State of New Jersey, this meeting was duly advertised in the Asbury Park Press and is called to order at 7:30p.m. On July 19th 2021

1. Attendance
2. Volunteer Company Report
3. Secretary's report
4. Treasurer's Report
5. Attorney Report
6. Fire Official Report
7. Chief's Report
8. Supervisory Commissioner Report
Approved Requisitions:
 - 1: Amazon- cleaning supplies for sub-station
 - 2: Amazon-Fuse & Fuse Holder for Tempest Fan
 - 3: Home Depot-Blu Def
9. Old Business
10. New Business
 - 1: Resolution for Carlson's Auto Body
11. Executive Session
12. Open To Public
13. Adjournment

Jackson Board of Fire Commissioners Dist. #3
Executive Agenda
July 19th, 2021

Pursuant to the Open Public Meetings Act of the State of New Jersey, this meeting was duly advertised in the Asbury Park Press.

1. Personnel

Board of Fire Commissioners
Jackson Township, New Jersey
Minutes of Meeting Held

July 19th,2021

The regular meeting of the Board of Fire Commissioners, District #3, was called to order at 7:30pm by Commissioner Keller on July 19th, 2021

PRESENT- Commissioners Keller, Principe and Hruschka were present.

ABSENT- Commissioner Siedler, Commissioner Keegan

This meeting was duly advertised in accordance with the open business-meeting act of the State of New Jersey.

VOLUNTEER COMPANY REPORT –Storage room addition has passed final inspection with town and is now complete. Phase II construction is still in the planning stage. Final drawing from contractor was submitted to our company last week. Meeting will be held with them to finalize and submit for permits. The standby for Food trucks and Fireworks went very well. The annual firehouse company picnic is scheduled for Saturday August 7th at the Main Station Fire house. Fundraising plans continue to move along with an antique firetruck show and craft fair/fall festival in the pipeline. Clerk Hode was given a Losap application for Paul Navarro. Clerk Hode will sign off and submit application to Losap. Motion to accept Volunteer Company Report made by Commissioner Keller, 2nd by Commissioner Hruschka. Vote: All AYE.

SECRETARIES REPORT-Commissioner Principe made a motion to accept June 2021 minutes. 2nd by Commissioner Hruschka, Vote: All Aye.

TREASURER'S REPORT-Financial Reports were read by Commissioner Hruschka. Motion to accept Treasurer's report made by Commissioner Hruschka; 2nd by Commissioner Principe. Vote: All AYE.

ATTORNEY REPORT –Nothing for open session

CHIEF REPORT- See attached report. The following requisitions were submitted and approved. 1st Choice Safety Group for Gear and Super Pass, NJ Fire Equipment for Hose, FF1 for Triple Combo Class A Pumper under State Contract HGAC. Motion to approve said requisitions made by Commissioner Hruschka; 2nd by Commissioner Keller. VOTE: ALL AYE.

BUREAU REPORT- See attached report.

SUPERVISORY REPORT- Motion to approve requisitions listed on Agenda made by Commissioner Keller 2nd by Commissioner Hruschka, Vote: All Aye.


OLD BUSINESS- N/A

NEW BUSINESS- Per Attorney Joseph Youssef, the Board has the authority to cover damage done to Volunteer POV if Volunteer is in an MVA after leaving or going to a call. Motion made by Commissioner Hruschka; 2nd by Commissioner Pasquale.

EXECUTIVE SESSION- Motion to close for executive session made by Commissioner Keller 2nd by: Commissioner Hruschka. VOTE: ALL AYE. Public session closed at 7:39 p.m.

OPEN TO THE PUBLIC- Motion to offer employment to Benjamin Rossi and Vincent Nicosia made by Commissioner Keller; 2nd by Commissioner Hruschka. VOTE ALL AYE. Resolution read into public by Attorney Joseph Youssef.

Motion to adjourn the meeting at approximately 7:55 pm by Commissioner Hruschka 2nd by Commissioner Principe Vote: All Aye.

 8-30-21, CLERK

11:39 AM
07/16/21
Accrual Basis

Jackson Twsp Board of Fire Dist No. 3
Cash Balance Report
As of July 20, 2021

	Jul 20, 21	
	Debit	Credit
1101 · NJ State Cash Management	62,968.84	
1102 · Fulton Bank Fire Bureau 2206	202,644.00	
1107 · Shore Comm Bank Freedom Liq 764	54,092.28	
1108 · Fulton Bank Payroll 2205	84,302.67	
1109 · Fulton Bank General Fund 2204	27,522.97	
1111 · Fulton Bank MMKT 7655	753,375.98	
TOTAL	<u>1,184,906.74</u>	<u>0.00</u>

Jackson Twsp Board of Fire Dist No. 3
Treasurer's Report
As of July 20th, 2021

Type	Date	Num	Name	Amount
Jul 1 - 20, 21				
Bill Pmt -Check	07/06/2021	10381	Ladder Guy	0.00
Bill Pmt -Check	07/06/2021	EFT	Ladder Guy	-29.99
Bill Pmt -Check	07/06/2021	EFT	NJSHBP	-7,080.38
Bill Pmt -Check	07/06/2021	EFT	NJSHBP	-26,625.52
Bill Pmt -Check	07/15/2021	EFT	Amazon	-11.92
Bill Pmt -Check	07/15/2021	EFT	Quick Books	0.00
Bill Pmt -Check	07/15/2021	EFT	Quick Books	0.00
Bill Pmt -Check	07/15/2021	EFT	Quick Books	-443.05
Bill Pmt -Check	07/16/2021	EFT	Home Depot	-164.95
Bill Pmt -Check	07/16/2021	EFT	Home Depot	-149.00
Bill Pmt -Check	07/16/2021	EFT	Amazon	-23.84
Bill Pmt -Check	07/16/2021	EFT	Amazon	-142.85
Bill Pmt -Check	07/19/2021	5950	Fire and Safety	-4,472.85
Bill Pmt -Check	07/19/2021	5951	Galls	-474.08
Bill Pmt -Check	07/19/2021	5952	Pine Belt Chevro...	-103.76
Bill Pmt -Check	07/20/2021	5953	Air Purifiers	-705.00
Bill Pmt -Check	07/20/2021	5954	Benchmark Insur...	-6,030.00
Bill Pmt -Check	07/20/2021	5955	Cablevision	-315.02
Bill Pmt -Check	07/20/2021	5956	Carlson's Auto B...	-2,056.12
Bill Pmt -Check	07/20/2021	5957	Civil Service Co...	-72.00
Bill Pmt -Check	07/20/2021	5958	Colleen Theobald	-200.00
Bill Pmt -Check	07/20/2021	5959	Edwards Tire Co.	-4,938.27
Bill Pmt -Check	07/20/2021	5960	Fire and Safety	-3,891.18
Bill Pmt -Check	07/20/2021	5961	Galls	-502.86
Bill Pmt -Check	07/20/2021	5962	Henry Schein E...	-615.98
Bill Pmt -Check	07/20/2021	5963	JCP & L	-943.87
Bill Pmt -Check	07/20/2021	5964	Leaf Capitol Fun...	-271.11
Bill Pmt -Check	07/20/2021	5965	Miles Technologi...	-1,197.00
Bill Pmt -Check	07/20/2021	5966	National Center f...	-25.00
Bill Pmt -Check	07/20/2021	5967	New Jersey Fire ...	-65.00
Bill Pmt -Check	07/20/2021	5968	NJ Natural Gas ...	-107.69
Bill Pmt -Check	07/20/2021	5969	Ocean County B...	-1,443.23
Bill Pmt -Check	07/20/2021	5970	ozane	-85.00
Bill Pmt -Check	07/20/2021	5971	Pine Belt Chevro...	-1,700.00
Bill Pmt -Check	07/20/2021	5972	Plosia Cohen LLC	-1,056.00
Bill Pmt -Check	07/20/2021	5973	ReadyRefresh	-80.91
Bill Pmt -Check	07/20/2021	5974	Republic Service...	-325.51
Bill Pmt -Check	07/20/2021	5975	Son Rise	-429.00
Bill Pmt -Check	07/20/2021	5976	USAbLe Life	-206.56
Bill Pmt -Check	07/20/2021	5977	Verizon (hot spots)	-194.95
Bill Pmt -Check	07/20/2021	5978	Vision Service Pl...	-395.37
Bill Pmt -Check	07/20/2021	5979	Waterway Inc	-4,577.10
Jul 1 - 20, 21				-72,151.92

Jackson Twsp Board of Fire Dist No. 3

Profit & Loss Budget vs. Actual

January 1 through July 20, 2021

	Jan 1 - Jul 20, 21	Budget
Ordinary Income/Expense		
Income		
4100 · Taxation from Township	1,438,341.19	3,287,637.00
4200 · Supplemental Fire Serv Grant	0.00	3,257.00
4400 · Bureau of Fire Safety		
4403 · Registration Fees-Dist 3	17,197.95	28,000.00
4503 · Fines District 3	1,080.00	3,900.00
4703 · Permit Fees Dist 3	2,162.00	2,700.00
4713 · Life Hazard Fees District 3	4,635.15	9,000.00
4723 · Bureau Site Plan Review Dist 3	145.00	0.00
4733 · Fire Reports District 3	55.00	300.00
Total 4400 · Bureau of Fire Safety	25,275.10	43,900.00
4600 · General Interest Income	104.18	5,000.00
4800 · Miscellaneous Revenue	14,580.07	0.00
4900 · Grants	24,938.89	0.00
4920 · Fund Balance Utilized	0.00	215,000.00
Total Income	1,503,239.43	3,554,794.00
Gross Profit	1,503,239.43	3,554,794.00
Expense		
5001 · Admin Salary and Wages		
5002 · Salaries - Admin Clerk	26,939.01	49,916.00
5004 · Salaries - Admin Overtime Clerk	0.00	1,000.00
5225 · Commissioner Salaries	14,333.32	21,000.00
Total 5001 · Admin Salary and Wages	41,272.33	71,916.00
5050 · Operations Salary & Wages		
5053 · Salaries - FF Stacy	58,558.69	108,479.00
5055 · Salaries - Captain Moore	67,400.47	125,264.00
5056 · Salaries - LT Howles	64,709.36	120,264.00
5057 · Salaries - FF Hilger	55,303.42	102,796.00
5058 · Salaries - FF Grossman	58,006.05	83,896.00
5060 · Salaries - FF McLaughlin	57,033.18	102,796.00
5062 · Salaries - FF Perrotto	65,112.58	121,014.00
5064 · Salaries- FF Migliore	31,493.76	58,936.00
5065 · Salaries-FF Kourris	41,314.87	77,297.00
5069 · Salaries - FF Somers	49,016.65	91,137.00
5080 · Salaries- FF Suiter	31,493.76	58,936.00
5089 · Salaries-FO McDonnell / Buffer	0.00	157,025.00
5090 · Overtime Operations	42,957.35	0.00
5091 · Salaries - Working out of Class	8,849.28	95,000.00
Total 5050 · Operations Salary & Wages	631,249.42	1,302,840.00
5100 · Admin Fringe Benefits		
5092 · Retiree Health Benefits	49,562.66	78,684.00
5114 · Health Insurance - Admin	0.00	20,287.00
5120 · Social Security-Admin	1,985.87	7,192.00
5121 · Medicare-admin	464.42	0.00
5141 · Unemployment-admin	166.21	0.00
5151 · Disability Insurance-admin	-62.24	0.00
5161 · Pension-admin	7,361.00	7,361.00
Total 5100 · Admin Fringe Benefits	59,477.92	113,524.00

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
January 1 through July 20, 2021

	Jan 1 - Jul 20, 21	Budget
5110 · Operations Fringe Benefits		
5101 · Medicare	8,707.55	0.00
5102 · Social Security	37,145.99	120,813.00
5140 · Unemployment	2,376.11	0.00
5150 · Disability Insurance	-9,309.13	0.00
5160 · Pension	318,155.00	318,155.00
5170 · Workers Compensation-Career	31,886.18	105,000.00
5176 · Health Insurance	119,235.62	232,068.00
Total 5110 · Operations Fringe Benefits	508,197.32	776,036.00
5200 · Office Expenses		
5204 · Computer Supplies	96.27	2,000.00
5205 · Office Supplies	736.14	1,500.00
5206 · Postage	143.66	750.00
5210 · Photocopier Lease and Maintenan	2,326.77	6,000.00
6000 · Bank Service Charges	36.00	0.00
Total 5200 · Office Expenses	3,338.84	10,250.00
5201 · Fire Hydrant Rentals	42,560.00	84,700.00
5220 · Professional Services		
5229 · Accountant	10,468.00	35,000.00
5230 · Attorney Fees	21,741.32	60,000.00
5231 · Medical Director	0.00	300.00
5232 · Payroll Services	33,021.57	6,550.00
5233 · Medical Physicals	418.10	0.00
5234 · Auditor	14,800.00	24,000.00
5235 · Grant Writer	1,700.00	0.00
Total 5220 · Professional Services	82,148.99	125,850.00
5250 · JTVFC#1 Fire Suppression	106,110.96	141,481.00
5270 · Insurance	51,674.11	60,000.00
5275 · Election	1,943.23	50,000.00
5280 · Advertising	48.50	10,500.00
5285 · Background Checks	125.00	500.00
5286 · Miscellaneous	-2,103.88	0.00
5290 · Uniforms		
5291 · Paidmen Uniforms	4,693.96	16,000.00
5293 · Volunteer Work Uniforms	0.00	4,500.00
5295 · Turnout Gear Upgrades	708.85	2,000.00
5296 · Turnout Gear, Bailout Kit & Har	0.00	30,000.00
5297 · Turnout Gear Replacements	0.00	30,000.00
Total 5290 · Uniforms	5,402.81	82,500.00
5300 · Training & Education		
5301 · Training & Education-Career	570.00	15,000.00
5302 · Training & Education-Volunteer	5,181.89	19,000.00
5304 · Career College FF	0.00	5,000.00
5715 · Conventions	0.00	1,000.00
5300 · Training & Education - Other	0.00	2,500.00
Total 5300 · Training & Education	5,751.89	42,500.00
5306 · Membership dues lic subs		
5309 · NFIRS Expense	0.00	3,000.00
5306 · Membership dues lic subs - Other	325.78	5,000.00
Total 5306 · Membership dues lic subs	325.78	8,000.00
5400 · Maintenance & Repair		
5401 · M&R Cascade Maint	1,432.00	3,000.00

9:07 AM

07/19/21

Accrual Basis

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
 January 1 through July 20, 2021

	Jan 1 - Jul 20, 21	Budget
5402 · M&R Trucks		
5426 · M&R Unit 5500 Ford Expedition	458.31	0.00
5427 · M&R Unit 5501 Pierce Pumper	5,177.36	0.00
5428 · M&R Unit 2019 Chevy Tahoe	6,483.76	0.00
5430 · M&R 5505 Pierce Ladder	18,171.03	0.00
5436 · M&R Unit 5524 Ford Excursion	1,256.16	0.00
5438 · M&R Unit 5541 Pierce Pumper	1,978.89	0.00
5402 · M&R Trucks - Other	6,425.81	105,000.00
Total 5402 · M&R Trucks	39,951.32	105,000.00
5405 · M&R Computer	14,547.86	20,000.00
5410 · M&R Air Pack Maintenance	924.43	5,000.00
5415 · M&R Air Pack Testing	196.56	2,600.00
5420 · M&R Oxygen Bottle Refills	0.00	1,000.00
5425 · M&R Radio & Pager Maintenance	0.00	2,500.00
5440 · M&R Ladder Testing	678.00	2,500.00
5445 · M&R Hose Testing	3,099.10	3,800.00
5450 · M&R Hose Repair	0.00	1,000.00
5460 · M&R Extinguisher Maintenance	734.75	1,500.00
5465 · M&R Replacement of Damaged Equip	0.00	1,000.00
5470 · M&R Rescue Maint-Hurst Tool	0.00	6,000.00
5475 · M&R Rescue Maint.-Misc	0.00	750.00
5480 · M&R Gear Cleaning	0.00	750.00
5485 · Pump Testing	800.00	1,500.00
5490 · M&R Misc	947.78	2,000.00
5400 · Maintenance & Repair - Other	25.98	0.00
Total 5400 · Maintenance & Repair	63,337.78	159,900.00
5500 · Substation Maintenance		
5501 · M&R Substation- Exterminating	2,375.00	1,600.00
5505 · M&R Substation-Alarm	0.00	2,000.00
5510 · M&R Substation-Cleaning	5,744.29	7,500.00
5515 · M&R Substation-Door	355.00	1,000.00
5520 · M&R Substation - Misc	2,432.56	20,000.00
5525 · M&R Substation - Heating/Air	1,440.00	3,500.00
5535 · M&R Substation-Generator Maint	0.00	500.00
5540 · M&R Substation-Grounds Maint	480.59	1,000.00
Total 5500 · Substation Maintenance	12,827.44	37,100.00
5600 · Non-Bondables		
5610 · SCBA Cylinders	0.00	20,000.00
5615 · Asset Purchase-Hose and Nozzles	0.00	12,000.00
5620 · Asset Purchase-Technology	350.00	4,000.00
5630 · Asset Purchase- Radio Equipment	0.00	9,500.00
5635 · Pass Devices	0.00	3,000.00
5636 · Fire Equipment	7,177.55	30,000.00
5639 · Computer Upgrades	0.00	5,000.00
Total 5600 · Non-Bondables	7,527.55	83,500.00
5640 · Utilities		
5655 · Electric	5,620.47	0.00
5660 · Telephone	2,206.43	0.00
5665 · Volunteer Mobile Phones	615.31	0.00
5670 · Water	368.59	0.00
5673 · Gas	4,124.49	0.00
5675 · Garbage	1,859.64	0.00
5685 · Water/Sewer	481.90	0.00
5640 · Utilities - Other	0.00	30,000.00
Total 5640 · Utilities	15,276.83	30,000.00

9:07 AM

07/19/21

Accrual Basis

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
 January 1 through July 20, 2021

	Jan 1 - Jul 20, 21	Budget
5644 · Supplies Expenses		
5645 · EMS Supplies	10,470.60	6,000.00
5646 · EMS Defib Maintenance	0.00	2,000.00
Total 5644 · Supplies Expenses	10,470.60	8,000.00
5690 · Fuel - Trucks	10,973.10	30,000.00
5700 · Fire Bureau Expenditures		
5738 · Postage-Bureau	23.80	0.00
5740 · Office Supplies/Eqmnt-Bureau	179.23	0.00
5741 · Membership Fees-Bureau	347.00	0.00
5742 · Mobile Phone-Bureau	564.87	0.00
5743 · Computer Software-Bureau	29.77	0.00
5744 · Subscriptions	2,845.00	0.00
5745 · Fire Prvention Specialist	0.00	23,900.00
5749 · Vehicle Equipment-Bureau	2,783.20	0.00
5700 · Fire Bureau Expenditures - Other	0.00	20,000.00
Total 5700 · Fire Bureau Expenditures	6,772.87	43,900.00
5725 · LOSAP	35,200.00	46,200.00
5735 · Basic Entitlement Grant	0.00	3,257.00
5754 · Debt Service		
5760 · Serial Bonds-Principal Payment	70,000.00	70,000.00
5770 · Serial Bonds Interest	3,273.08	5,425.00
5780 · Lease Purchase Radios - Prin	0.00	68,783.00
5790 · Lease Purchase Radios - Int	0.00	13,132.00
Total 5754 · Debt Service	73,273.08	157,340.00
Total Expense	1,773,182.47	3,479,794.00
Net Ordinary Income	-269,943.04	75,000.00
Other Income/Expense		
Other Expense		
8001 · Reserve for Future Capital	0.00	75,000.00
Total Other Expense	0.00	75,000.00
Net Other Income	0.00	-75,000.00
Net Income	-269,943.04	0.00

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
 January 1 through July 20, 2021

	\$ Over Budget
Ordinary Income/Expense	
Income	
4100 · Taxation from Township	-1,849,295.81
4200 · Supplemental Fire Serv Grant	-3,257.00
4400 · Bureau of Fire Safety	
4403 · Registration Fees-Dist 3	-10,802.05
4503 · Fines District 3	-2,820.00
4703 · Permit Fees Dist 3	-538.00
4713 · Life Hazard Fees District 3	-4,364.85
4723 · Bureau Site Plan Review Dist 3	145.00
4733 · Fire Reports District 3	-245.00
Total 4400 · Bureau of Fire Safety	-18,624.90
4600 · General Interest Income	-4,895.82
4800 · Miscellaneous Revenue	14,580.07
4900 · Grants	24,938.89
4920 · Fund Balance Utilized	-215,000.00
Total Income	-2,051,554.57
Gross Profit	-2,051,554.57
Expense	
5001 · Admin Salary and Wages	
5002 · Salaries - Admin Clerk	-22,976.99
5004 · Salaries - Admin Overtime Clerk	-1,000.00
5225 · Commissioner Salaries	-6,666.68
Total 5001 · Admin Salary and Wages	-30,643.67
5050 · Operations Salary & Wages	
5053 · Salaries - FF Stacy	-49,920.31
5055 · Salaries - Captain Moore	-57,863.53
5056 · Salaries - LT Howles	-55,554.64
5057 · Salaries - FF Hilger	-47,492.58
5058 · Salaries - FF Grossman	-25,889.95
5060 · Salaries - FF McLaughlin	-45,762.82
5062 · Salaries - FF Perrotto	-55,901.42
5064 · Salaries- FF Migliore	-27,442.24
5065 · Salaries-FF Kourris	-35,982.13
5069 · Salaries - FF Somers	-42,120.35
5080 · Salaries- FF Suiter	-27,442.24
5089 · Salaries-FO McDonnell / Buffer	-157,025.00
5090 · Overtime Operations	42,957.35
5091 · Salaries - Working out of Class	-86,150.72
Total 5050 · Operations Salary & Wages	-671,590.58
5100 · Admin Fringe Benefits	
5092 · Retiree Health Benefits	-29,121.34
5114 · Health Insurance - Admin	-20,287.00
5120 · Social Security-Admin	-5,206.13
5121 · Medicare-admin	464.42
5141 · Unemployment-admin	166.21
5151 · Disability Insurance-admin	-62.24
5161 · Pension-admin	0.00
Total 5100 · Admin Fringe Benefits	-54,046.08

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
 January 1 through July 20, 2021

	\$ Over Budget
5110 · Operations Fringe Benefits	
5101 · Medicare	8,707.55
5102 · Social Security	-83,667.01
5140 · Unemployment	2,376.11
5150 · Disability Insurance	-9,309.13
5160 · Pension	0.00
5170 · Workers Compensation-Career	-73,113.82
5176 · Health Insurance	-112,832.38
Total 5110 · Operations Fringe Benefits	-267,838.68
5200 · Office Expenses	
5204 · Computer Supplies	-1,903.73
5205 · Office Supplies	-763.86
5206 · Postage	-606.34
5210 · Photocopier Lease and Maintenan	-3,673.23
6000 · Bank Service Charges	36.00
Total 5200 · Office Expenses	-6,911.16
5201 · Fire Hydrant Rentals	-42,140.00
5220 · Professional Services	
5229 · Accountant	-24,532.00
5230 · Attorney Fees	-38,258.68
5231 · Medical Director	-300.00
5232 · Payroll Services	26,471.57
5233 · Medical Physicals	418.10
5234 · Auditor	-9,200.00
5235 · Grant Writer	1,700.00
Total 5220 · Professional Services	-43,701.01
5250 · JTVFC#1 Fire Suppression	-35,370.04
5270 · Insurance	-8,325.89
5275 · Election	-48,056.77
5280 · Advertising	-10,451.50
5285 · Background Checks	-375.00
5286 · Miscellaneous	-2,103.88
5290 · Uniforms	
5291 · Paidmen Uniforms	-11,306.04
5293 · Volunteer Work Uniforms	-4,500.00
5295 · Turnout Gear Upgrades	-1,291.15
5296 · Turnout Gear, Bailout Kit & Har	-30,000.00
5297 · Turnout Gear Replacements	-30,000.00
Total 5290 · Uniforms	-77,097.19
5300 · Training & Education	
5301 · Training & Education-Career	-14,430.00
5302 · Training & Education-Volunteer	-13,818.11
5304 · Career College FF	-5,000.00
5715 · Conventions	-1,000.00
5300 · Training & Education - Other	-2,500.00
Total 5300 · Training & Education	-36,748.11
5306 · Membership dues lic subs	
5309 · NFIRS Expense	-3,000.00
5306 · Membership dues lic subs - Other	-4,674.22
Total 5306 · Membership dues lic subs	-7,674.22
5400 · Maintenance & Repair	
5401 · M&R Cascade Maint	-1,568.00

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
 January 1 through July 20, 2021

	\$ Over Budget
5402 · M&R Trucks	
5426 · M&R Unit 5500 Ford Expedition	458.31
5427 · M&R Unit 5501 Pierce Pumper	5,177.36
5428 · M&R Unit 2019 Chevy Tahoe	6,483.76
5430 · M&R 5505 Pierce Ladder	18,171.03
5436 · M&R Unit 5524 Ford Excursion	1,256.16
5438 · M&R Unit 5541 Pierce Pumper	1,978.89
5402 · M&R Trucks - Other	-98,574.19
	-65,048.68
Total 5402 · M&R Trucks	-65,048.68
5405 · M&R Computer	-5,452.14
5410 · M&R Air Pack Maintenance	-4,075.57
5415 · M&R Air Pack Testing	-2,403.44
5420 · M&R Oxygen Bottle Refills	-1,000.00
5425 · M&R Radio & Pager Maintenance	-2,500.00
5440 · M&R Ladder Testing	-1,822.00
5445 · M&R Hose Testing	-700.90
5450 · M&R Hose Repair	-1,000.00
5460 · M&R Extinguisher Maintenance	-765.25
5465 · M&R Replacement of Damaged Equip	-1,000.00
5470 · M&R Rescue Maint-Hurst Tool	-6,000.00
5475 · M&R Rescue Maint.-Misc	-750.00
5480 · M&R Gear Cleaning	-750.00
5485 · Pump Testing	-700.00
5490 · M&R Misc	-1,052.22
5400 · Maintenance & Repair - Other	25.98
	-96,562.22
Total 5400 · Maintenance & Repair	-96,562.22
5500 · Substation Maintenance	
5501 · M&R Substation- Exterminating	775.00
5505 · M&R Substation-Alarm	-2,000.00
5510 · M&R Substation-Cleaning	-1,755.71
5515 · M&R Substation-Door	-645.00
5520 · M&R Substation - Misc	-17,567.44
5525 · M&R Substation - Heating/Air	-2,060.00
5535 · M&R Substation-Generator Maint	-500.00
5540 · M&R Substation-Grounds Maint	-519.41
	-24,272.56
Total 5500 · Substation Maintenance	-24,272.56
5600 · Non-Bondables	
5610 · SCBA Cylinders	-20,000.00
5615 · Asset Purchase-Hose and Nozzles	-12,000.00
5620 · Asset Purchase-Technology	-3,650.00
5630 · Asset Purchase- Radio Equipment	-9,500.00
5635 · Pass Devices	-3,000.00
5636 · Fire Equipment	-22,822.45
5639 · Computer Upgrades	-5,000.00
	-75,972.45
Total 5600 · Non-Bondables	-75,972.45
5640 · Utilities	
5655 · Electric	5,620.47
5660 · Telephone	2,206.43
5665 · Volunteer Mobile Phones	615.31
5670 · Water	368.59
5673 · Gas	4,124.49
5675 · Garbage	1,859.64
5685 · Water/Sewer	481.90
5640 · Utilities - Other	-30,000.00
	-14,723.17
Total 5640 · Utilities	-14,723.17

Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
January 1 through July 20, 2021

\$ Over Budget

5644 · Supplies Expenses	
5645 · EMS Supplies	4,470.60
5646 · EMS Defib Maintenance	-2,000.00
Total 5644 · Supplies Expenses	2,470.60
5690 · Fuel - Trucks	-19,026.90
5700 · Fire Bureau Expenditures	
5738 · Postage-Bureau	23.80
5740 · Office Supplies/Eqmnt-Bureau	179.23
5741 · Membership Fees-Bureau	347.00
5742 · Mobile Phone-Bureau	564.87
5743 · Computer Software-Bureau	29.77
5744 · Subscriptions	2,845.00
5745 · Fire Prvention Specialist	-23,900.00
5749 · Vehicle Equipment-Bureau	2,783.20
5700 · Fire Bureau Expenditures - Other	-20,000.00
Total 5700 · Fire Bureau Expenditures	-37,127.13
5725 · LOSAP	-11,000.00
5735 · Basic Entitlement Grant	-3,257.00
5754 · Debt Service	
5760 · Serial Bonds-Principal Payment	0.00
5770 · Serial Bonds Interest	-2,151.92
5780 · Lease Purchase Radios - Prin	-68,783.00
5790 · Lease Purchase Radios - Int	-13,132.00
Total 5754 · Debt Service	-84,066.92
Total Expense	-1,706,611.53
Net Ordinary Income	-344,943.04
Other Income/Expense	
Other Expense	
8001 · Reserve for Future Capital	-75,000.00
Total Other Expense	-75,000.00
Net Other Income	75,000.00
Net Income	-269,943.04



Jackson Bureau of Fire Safety District 3
200 Kierych Memorial Drive
Jackson, NJ 08527
Phone- 732-928-1666 ext. 14 Fax- 732-928-6500
Mgrossman@jacksonfiredist3.org



July 16, 2021

The Bureau has done three Fire Investigations since last month's meeting:

6/18/2021- Outside Debris Fire (Residential)

7/4/2021- Structure Fire (Residential)

7/15/2021- Vehicle into house (Residential)

Food Trucks & Fireworks event on Saturday July 10 was a success, they had 12 vendors.

Registering new businesses.

Continuing to review and finalize site plans.

Continuing to work with The Building Dept with issues.

Jackson Day will be held Saturday October 2, 2021, with no rain date or fireworks.

Respectfully submitted,

Michael Grossman
Fire Official

Jackson Township Fire District 3
Fire Bureau Report

2021

Activities	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Non Life Hazard Property Inspections	26	14	45	35	27	23	29						199
Non Life Hazard Property Reinspections	1	6	31	25	25	22	22						132
Life hazard Property Inspections	2	13	16	11	19	19	6						86
Life Hazard Property Reinspections	0	3	14	10	8	10	5						50
Fire Permits Issued	5	2	6	7	2	5	11						38
Complaints/Follow Up	4	2	5	2	5	4	6						28
Other/CO-CCO/Misc	29	51	55	77	65	64	75						416
Imminent hazards Issued	0	0	1	0	0	1	0						2
Fire Drill	0	0	0	0	0	0	0						0
Penalties Issued	2	0	0	0	0	2	3						7
Fire Investigations/Notifications	0	2	0	4	2	2	3						13
Construction Plan Reviews	2	0	3	2	2	1	1						11
Smoke Detector Giveaways	0	0	0	0	0	0	0						0
Fire Safety Presentations	0	0	0	0	0	0	0						0