

Jackson Township Fire District No. 3

Board of Fire Commissioners

Jackson Township, New Jersey

Minutes of Meeting Held

July 16th, 2018

The regular meeting of the Board of Fire Commissioners, District #3, was called to order at 7:30pm by Commissioner Brito on July 16th, 2018.

PRESENT-Commissioners: Brito, Larsen, Keller, Keegan, Siedler and Attorney Joseph Youssouf

ABSENT- None

This meeting was duly advertised in accordance with the open business-meeting act of the State of New Jersey.

VOLUNTEER COMPANY REPORT – New Member; Daniel Duffy was approved by the Board. Motion made by Commissioner Keller; 2nd by Commissioner Siedler. VOTE: All Aye.

SECRETARIES REPORT-Commissioner Keegan made a motion to accept June 2018 minutes. 2nd by Commissioner Keller, Vote: All Aye.

TREASURER'S REPORT-Financial Reports were left on the conference table for the public and Board. Treasurer's report was read by Commissioner Larsen. Commissioner Keller motioned to accept Treasurer's report, Commissioner Siedler 2nd. Vote: All Aye.

ATTORNEY REPORT- Board Attorney Joseph Youssouf discussed an OPRA report regarding minutes that are taken at the meetings and the Board's right to approve them. Commissioners can vote over the phone on a conference call and it will also count as a quorum shall a commissioner not be able to attend a meeting.

CHIEF REPORT- See attached report. The Chief would like to add yearly physicals to next years Budget.

BUREAU REPORT- See attached report

SUPERVISORY REPORT- Motion to approve requisitions listed on Agenda made by Commissioner Keller, 2nd by Commissioner Siedler, Vote: All Aye.

OLD BUSINESS- No action will be taken on the MEL Resolution urging the legislation to Amend S-716, S-477 and S-1766.

NEW BUSINESS – The Department has been awarded a Grant for \$57,900.00 for Gym Equipment. The Board approved to split the cost of purchasing bushes to plant along the side of the building at the substation. The Board Clerk will issue a check for \$500.00 to the FMBA President for the purchase.

EXECUTIVE SESSION- Motion to accept a Resolution authorizing a closed session for executive session for the purpose of discussing potential litigation; lawyer-client privileged material and personnel material. Subject matter to be released when it is no longer privileged, motioned by Commissioner Brito, 2nd by Commissioner Keller. Vote: All Aye.

Meeting closed to the public for Executive at 8:08 p.m. Executive session opened at 8:09 p.m. In attendance are Commissioner's Brito, Larsen, Keller, Keegan, Siedler and Attorney Joseph Youssof

Executive Session closed at 9:05 p.m.

Regular meeting re-opened at 9:06 p.m.

Motion to adjourn the meeting at approximately 9:07 pm by Commissioner Brito 2nd by Commissioner Keller. Vote: All Aye.



COMMISSIONER Keegan, Clerk

Jackson Board of Fire Commissioners Dist. #3
Executive Agenda
July 16th, 2018

Pursuant to the Open Public Meetings Act of the State of New Jersey, this meeting was duly advertised in the Asbury Park Press.

Discussion held between Provisional FO Stacy and the Board of Commissioners regarding an Audit being conducted by the Division of Fire Safety. Vogel Farm will not allow FO Stacy on the property. FO Stacy is to send a Voluntary Compliance letter to the owner for Vogel Farm, giving them an opportunity to comply. If entry onto the property is still denied; FO Stacy will have to take the necessary steps to obtain a search warrant. The Board asked FO Stacy to change her monthly Bureau reports to reflect (2) columns. One column should show YTD information and the other column to show Monthly information. FO Stacy is to provide the Board with a quote from Mobilized; to replace the ESP Program.

Commissioners Larsen and Keller will be conducting interviews for the Fire Official position. The interviews will be held on July 31st, 2018 beginning at 6:00 pm.

Commissioner Larsen advised the Board that he went thru each section of the Officers' contract and that he believes there have been some "wording changes". The Board is to meet on 8/6/2018 at 6:30 pm. to review the Officers' contracts. Clerk Hode has been advised to send Attorney Jonathan Cohen copies of all contracts that pertain to the Officers. Attorney Joseph Youssouf will advertise for this meeting.

Commissioner Keller asked the Board to clarify exactly what his duties are as Supervisory Commissioner. The Board agreed that the Supervisory Commissioners Job in tales being the point of contact between the Captain and Officers' and the Board of Commissioners, approving requisition forms, approving OT and days off as needed, and shall any large issues arise; the Supervisory Commissioner shall bring the issue to the Boards attention. Commissioner Keller is to send an email to the Captain and Officers' to let them know what his duties are while performing as the Supervisor Commissioner.

ADJOURNMENT: Commissioner Brito motioned to adjourn the Executive Session, 2nd by Commissioner Keller. Motion passed by unanimous consent. Executive Session was closed at 9:05 p.m.

Wayne Kozak, Clerk

JACKSON BOARD OF FIRE COMMISSIONERS FIRE DISTRICT #3
AGENDA

Pursuant to the Open Public Meetings Act of the State of New Jersey, this meeting was duly advertised in the Asbury Park Press and is called to order at 7:30p.m. On July 16th, 2018

1. Attendance
2. Audit Presentation
3. Volunteer Company Report-
4. Secretary's report-
5. Treasurer's Report –see attached report
6. Attorney's Report-
7. Fire Official Report-see attached report
8. Chief's Report –see attached report
9. Supervisory Commissioner Report
Approved Requisitions:
A: The Fire Store: Hose
B: Amazon & Medical Warehouse: EMS Supplies
C: Pine Environmental: 4 gas meters serviced
D: Advanced Auto: Motor oil, washer fluid, blue def, antifreeze
E: Amazon: cleaning supplies
F: AED Superstore: Defib Battery
10. Old Business-
A: MEL:Legislative Alert
11. New Business-
A: Grant
12. Open to Public
13. Executive Session
14. Adjournment

Jackson Board of Fire Commissioners Dist. #3
Executive Agenda
July 16th, 2018

Pursuant to the Open Public Meetings Act of the State of New Jersey, this meeting was duly advertised in the Asbury Park Press.

A: Officers Contract

10:33 AM

07/16/18

Accrual Basis

Jackson Twsp Board of Fire Dist No. 3

Cash Balance Report

As of July 16, 2018

| | Jul 16, 18 | |
|--|-------------------|---------------|
| | <u>Debit</u> | <u>Credit</u> |
| 1101 · NJ State Cash Management | 60,523.87 | |
| 1102 · Fulton Bank Fire Bureau 2206 | 62,200.72 | |
| 1106 · Shore Comm Beacon Municipal 534 | 42.52 | |
| 1107 · Shore Comm Bank Freedom Liq 764 | 53,821.31 | |
| 1108 · Fulton Bank Payroll 2205 | 199,052.14 | |
| 1109 · Fulton Bank General Fund 2204 | 177,688.16 | |
| 1111 · Fulton Bank MMKT 7655 | 291,064.34 | |
| TOTAL | <u>844,393.06</u> | <u>0.00</u> |

10:35 AM

Jackson Twsp Board of Fire Dist No. 3

Treasurer's Report

As of July 16th, 2018

07/16/18

Accrual Basis

| Type | Date | Num | Name | Amount |
|-----------------------|------------|------|--------------------------|-------------------|
| Jul 1 - 16, 18 | | | | |
| Bill Pmt -Check | 07/05/2018 | EFT | Amazon | -512.44 |
| Bill Pmt -Check | 07/06/2018 | EFT | AED Superstore | -158.87 |
| Bill Pmt -Check | 07/06/2018 | EFT | Advance Auto Parts | -53.86 |
| Bill Pmt -Check | 07/16/2018 | 4557 | Advance Auto Parts | -949.00 |
| Bill Pmt -Check | 07/16/2018 | 4558 | Asbury Park Press | -115.45 |
| Bill Pmt -Check | 07/16/2018 | 4559 | Cablevision | -372.75 |
| Bill Pmt -Check | 07/16/2018 | 4560 | Community Safety C... | -225.00 |
| Bill Pmt -Check | 07/16/2018 | 4561 | Defender Emergenc... | -154.89 |
| Bill Pmt -Check | 07/16/2018 | 4562 | Galls | -379.21 |
| Bill Pmt -Check | 07/16/2018 | 4563 | Golden Rule Creatio... | -432.50 |
| Bill Pmt -Check | 07/16/2018 | 4564 | Grossman, Michael | -163.75 |
| Bill Pmt -Check | 07/16/2018 | 4565 | Home Depot | -53.21 |
| Bill Pmt -Check | 07/16/2018 | 4566 | JCP & L | -1,079.68 |
| Bill Pmt -Check | 07/16/2018 | 4567 | Leaf Capitol Funding... | -161.11 |
| Bill Pmt -Check | 07/16/2018 | 4568 | Medical Warehouse ... | -53.41 |
| Bill Pmt -Check | 07/16/2018 | 4569 | New Jersey Fire Eq... | -60.00 |
| Bill Pmt -Check | 07/16/2018 | 4570 | Ocean County Clerk | -988.06 |
| Bill Pmt -Check | 07/16/2018 | 4571 | ozane | -85.00 |
| Bill Pmt -Check | 07/16/2018 | 4572 | Pine Environmental ... | -105.00 |
| Bill Pmt -Check | 07/16/2018 | 4573 | Plosia Cohen LLC | -1,280.00 |
| Bill Pmt -Check | 07/16/2018 | 4574 | Ray Suiter | -159.88 |
| Bill Pmt -Check | 07/16/2018 | 4575 | Republic Services | -151.83 |
| Bill Pmt -Check | 07/16/2018 | 4576 | Rob Migliore | -159.88 |
| Bill Pmt -Check | 07/16/2018 | 4577 | Son Rise | -461.75 |
| Bill Pmt -Check | 07/16/2018 | 4578 | State of NJ-dept of I... | -114.75 |
| Bill Pmt -Check | 07/16/2018 | 4579 | Vision Service Plan | -395.37 |
| Bill Pmt -Check | 07/16/2018 | 4580 | Watchung | -29.95 |
| Bill Pmt -Check | 07/16/2018 | 4581 | Wells Fargo Financial | -205.00 |
| Bill Pmt -Check | 07/16/2018 | 4582 | Witmer Public Safet... | -1,230.00 |
| Bill Pmt -Check | 07/16/2018 | 4583 | Defender Emergenc... | -4,399.12 |
| Bill Pmt -Check | 07/16/2018 | 4584 | Leaf Capitol Funding... | -62.00 |
| Bill Pmt -Check | 07/16/2018 | 4585 | Medical Warehouse ... | -267.00 |
| Bill Pmt -Check | 07/16/2018 | 4586 | Defender Emergenc... | -5,374.58 |
| Bill Pmt -Check | 07/16/2018 | 4587 | Colleen Theobald | -300.00 |
| Jul 1 - 16, 18 | | | | -20,694.30 |

**Jackson Twsp Board of Fire Dist No. 3
Profit & Loss Budget vs. Actual
January 1 through July 16, 2018**

| | Jan 1 - Jul 16, 18 | Budget | \$ Over Budget |
|---|---------------------|---------------------|----------------------|
| Ordinary Income/Expense | | | |
| Income | | | |
| 4100 · Taxation from Township | 1,312,380.57 | 2,999,727.00 | -1,687,346.43 |
| 4200 · Supplemental Fire Serv Grant | 0.00 | 3,257.00 | -3,257.00 |
| 4400 · Bureau of Fire Safety | | | |
| 4403 · Registration Fees-Dist 3 | 13,889.18 | 38,000.00 | -24,110.82 |
| 4503 · Fines District 3 | 375.00 | 1,000.00 | -625.00 |
| 4703 · Permit Fees Dist 3 | 1,690.00 | 0.00 | 1,690.00 |
| 4713 · Life Hazard Fees District 3 | 4,741.76 | 3,000.00 | 1,741.76 |
| 4733 · Fire Reports District 3 | 10.00 | 0.00 | 10.00 |
| 4400 · Bureau of Fire Safety - Other | 85.00 | 0.00 | 85.00 |
| Total 4400 · Bureau of Fire Safety | 20,790.94 | 42,000.00 | -21,209.06 |
| 4600 · General Interest Income | 522.30 | 500.00 | 22.30 |
| 4752 · Fema Grant-Irma | 17,482.42 | 0.00 | 17,482.42 |
| 4800 · Miscellaneous Revenue | 8,883.54 | 0.00 | 8,883.54 |
| 4920 · Fund Balance Utilized | 0.00 | 33,500.00 | -33,500.00 |
| Total Income | 1,360,059.77 | 3,078,984.00 | -1,718,924.23 |
| Gross Profit | 1,360,059.77 | 3,078,984.00 | -1,718,924.23 |
| Expense | | | |
| 5001 · Admin Salary and Wages | | | |
| 5002 · Salaries - Admin Clerk | 23,882.02 | 47,736.00 | -23,853.98 |
| 5004 · Salaries - Admin Overtime Clerk | 0.00 | 1,000.00 | -1,000.00 |
| 5225 · Commissioner Salaries | 20,822.00 | 21,000.00 | -178.00 |
| Total 5001 · Admin Salary and Wages | 44,704.02 | 69,736.00 | -25,031.98 |
| 5050 · Operations Salary & Wages | | | |
| 5052 · Salaries - LT G. Moroney | 57,574.40 | 117,459.00 | -59,884.60 |
| 5053 · Salaries - FF Stacy | 55,079.82 | 104,943.00 | -49,863.18 |
| 5055 · Salaries - Captain Moore | 59,706.40 | 121,794.00 | -62,087.60 |
| 5056 · Salaries - LT Howles | 57,200.00 | 116,694.00 | -59,494.00 |
| 5057 · Salaries - FF Hilger | 48,160.41 | 96,369.00 | -48,208.59 |
| 5058 · Salaries - FF Grossman | 48,775.61 | 96,369.00 | -47,593.39 |
| 5060 · Salaries - FF McLaughlin | 48,163.41 | 96,369.00 | -48,205.59 |
| 5062 · Salaries - FF Perrotto | 53,203.80 | 97,119.00 | -43,915.20 |
| 5064 · Salaries - FF Migliore | 13,792.00 | 36,000.00 | -22,208.00 |
| 5065 · Salaries-FF Kourris | 28,101.38 | 55,400.00 | -27,298.62 |
| 5069 · Salaries - FF Somers | 33,404.86 | 67,042.00 | -33,637.14 |
| 5080 · Salaries - FF Suiter | 5,344.26 | 32,000.00 | -26,655.74 |
| 5089 · Salaries-FO McDonnell | 79,815.25 | 38,399.00 | 41,416.25 |
| 5090 · Overtime Operations | 24,371.90 | 90,000.00 | -65,628.10 |
| 5091 · Salaries - Working out of Class | 202.44 | 1,000.00 | -797.56 |
| 5092 · Benefit Reserves | 25,179.16 | 0.00 | 25,179.16 |
| Total 5050 · Operations Salary & Wages | 638,075.10 | 1,166,957.00 | -528,881.90 |
| 5100 · Admin Fringe Benefits | | | |
| 5114 · Health Insurance - Admin | 13,665.16 | 59,625.00 | -45,959.84 |
| 5120 · Social Security-Admin | 1,512.07 | 6,346.00 | -4,833.93 |
| 5121 · Medicare-admin | 353.65 | 0.00 | 353.65 |
| 5141 · Unemployment-admin | 304.39 | 0.00 | 304.39 |
| 5151 · Disability Insurance-admin | 63.42 | 0.00 | 63.42 |
| 5161 · Pension-admin | 5,836.08 | 5,831.00 | 5.08 |
| Total 5100 · Admin Fringe Benefits | 21,734.77 | 71,802.00 | -50,067.23 |
| 5110 · Operations Fringe Benefits | | | |
| 5101 · Medicare | 8,464.69 | 0.00 | 8,464.69 |
| 5102 · Social Security | 36,193.59 | 116,541.00 | -80,347.41 |
| 5140 · Unemployment | 4,773.53 | 0.00 | 4,773.53 |
| 5150 · Disability Insurance | 970.52 | 0.00 | 970.52 |
| 5160 · Pension | 249,667.48 | 249,517.00 | 150.48 |
| 5170 · Workers Compensation-Career | 31,324.00 | 130,000.00 | -98,676.00 |
| 5176 · Health Insurance | -42,647.67 | 243,564.00 | -286,211.67 |
| Total 5110 · Operations Fringe Benefits | 288,746.14 | 739,622.00 | -450,875.86 |
| 5200 · Office Expenses | | | |
| 5204 · Computer Supplies | 330.00 | 2,000.00 | -1,670.00 |
| 5205 · Office Supplies | 6,407.21 | 6,000.00 | 407.21 |
| 5206 · Postage | 231.87 | 750.00 | -518.13 |
| 5210 · Photocopier Lease and Maintenan | 3,556.26 | 6,000.00 | -2,443.74 |
| 6000 · Bank Service Charges | 50.00 | 0.00 | 50.00 |
| Total 5200 · Office Expenses | 10,575.34 | 14,750.00 | -4,174.66 |
| 5201 · Fire Hydrant Rentals | 42,350.00 | 84,700.00 | -42,350.00 |
| 5220 · Professional Services | | | |
| 5229 · Accountant | 31,119.50 | 0.00 | 31,119.50 |
| 5230 · Attorney Fees | 3,184.00 | 0.00 | 3,184.00 |
| 5231 · Joint Medical Director | 750.00 | 0.00 | 750.00 |
| 5232 · Payroll Services | 28,375.09 | 0.00 | 28,375.09 |
| 5233 · Medical Physicals | 12,807.32 | 0.00 | 12,807.32 |
| 5235 · Grant Writer | 1,200.00 | 0.00 | 1,200.00 |
| 5220 · Professional Services - Other | 0.00 | 109,350.00 | -109,350.00 |

Jackson Twsp Board of Fire Dist No. 3

Profit & Loss Budget vs. Actual

January 1 through July 16, 2018

| | Jan 1 - Jul 16, 18 | Budget | \$ Over Budget |
|--|--------------------|-------------------|-------------------|
| Total 5220 · Professional Services | 77,435.91 | 109,350.00 | -31,914.09 |
| 5250 · JTVFC#1 Fire Suppression | 97,106.58 | 129,475.00 | -32,368.42 |
| 5270 · Insurance | 219,690.44 | 73,500.00 | 146,190.44 |
| 5275 · Election | 2,651.92 | 1,000.00 | 1,651.92 |
| 5280 · Advertising | 184.55 | 2,500.00 | -2,315.45 |
| 5286 · Miscellaneous | 5,013.44 | 0.00 | 5,013.44 |
| 5290 · Uniforms | | | |
| 5291 · Paidmen Uniforms | 12,095.80 | 16,000.00 | -3,904.20 |
| 5293 · Volunteer Uniforms | 0.00 | 4,500.00 | -4,500.00 |
| 5295 · Turnout Gear Upgrades | 543.95 | 1,500.00 | -956.05 |
| 5296 · Turnout Gear | 14,897.25 | 18,000.00 | -3,102.75 |
| 5297 · Turnout Gear Replacements | 12,834.00 | 12,000.00 | 834.00 |
| Total 5290 · Uniforms | 40,371.00 | 52,000.00 | -11,629.00 |
| 5300 · Training & Education | | | |
| 5301 · Training & Education-Career | 2,303.88 | 12,000.00 | -9,696.12 |
| 5302 · Training & Education-Volunteer | 2,634.08 | 14,000.00 | -11,365.92 |
| 5304 · Career College FF | 4,958.66 | 8,000.00 | -3,041.34 |
| 5305 · Volunteer College FF | 0.00 | 1,500.00 | -1,500.00 |
| 5715 · Conventions | 0.00 | 5,000.00 | -5,000.00 |
| Total 5300 · Training & Education | 9,896.62 | 40,500.00 | -30,603.38 |
| 5306 · Membership dues lic subs | | | |
| 5309 · NFIRS Expense | 0.00 | 2,000.00 | -2,000.00 |
| 5306 · Membership dues lic subs - Other | 3,202.50 | 5,000.00 | -1,797.50 |
| Total 5306 · Membership dues lic subs | 3,202.50 | 7,000.00 | -3,797.50 |
| 5400 · Maintenance & Repair | | | |
| 5401 · M&R Cascade Maint | 0.00 | 3,000.00 | -3,000.00 |
| 5402 · M&R Trucks | | | |
| 5426 · M&R Unit 5500 Ford Expedition | 2,797.92 | 0.00 | 2,797.92 |
| 5427 · M&R Unit 5501 Pierce Pumper | 5,322.80 | 0.00 | 5,322.80 |
| 5428 · M&R Unit 5503 Ford Rescue | 257.28 | 0.00 | 257.28 |
| 5430 · M&R 5505 Pierce Ladder | 16,139.63 | 0.00 | 16,139.63 |
| 5431 · M&R Unit 5510 Ford Expedition | 607.77 | 0.00 | 607.77 |
| 5432 · M&R Unit 5511 HME Pumper | 1,602.90 | 0.00 | 1,602.90 |
| 5433 · M&R Unit Ford F250 | 29.83 | 0.00 | 29.83 |
| 5434 · M&R Unit 5519 Ford Brush | 709.31 | 0.00 | 709.31 |
| 5435 · M&R Unit 5521 Pierce Pumper | 6,572.59 | 0.00 | 6,572.59 |
| 5438 · M&R Unit 5541 Pierce Pumper | 4,655.95 | 0.00 | 4,655.95 |
| 5402 · M&R Trucks - Other | 3,354.83 | 68,000.00 | -64,645.17 |
| Total 5402 · M&R Trucks | 42,050.81 | 68,000.00 | -25,949.19 |
| 5405 · M&R Computer | 9,509.00 | 12,000.00 | -2,491.00 |
| 5410 · M&R Air Pack Maintenance | 2,274.55 | 5,000.00 | -2,725.45 |
| 5415 · M&R Air Pack Testing | 2,292.48 | 2,600.00 | -307.52 |
| 5420 · M&R Oxygen Bottle Refills | 0.00 | 1,000.00 | -1,000.00 |
| 5425 · M&R Radio & Pager Maintenance | 400.90 | 2,500.00 | -2,099.10 |
| 5440 · M&R Ladder Testing | 1,678.00 | 2,500.00 | -822.00 |
| 5445 · M&R Hose Testing | 2,727.90 | 3,800.00 | -1,072.10 |
| 5450 · M&R Hose Repair | 72.50 | 1,000.00 | -927.50 |
| 5460 · M&R Extinguisher Maintenance | 680.75 | 1,500.00 | -819.25 |
| 5465 · M&R Replacement of Damaged Equip | 0.00 | 1,000.00 | -1,000.00 |
| 5470 · M&R Rescue Maint-Hurst Tool | 3,230.00 | 2,200.00 | 1,030.00 |
| 5475 · M&R Rescue Maint-Misc | 0.00 | 750.00 | -750.00 |
| 5480 · M&R Gear Cleaning | 97.20 | 750.00 | -652.80 |
| 5485 · Pump Testing | 1,000.00 | 1,500.00 | -500.00 |
| 5490 · M&R Misc | 125.00 | 3,000.00 | -2,875.00 |
| 5646 · EMS Defib Maintenance | 290.54 | 2,000.00 | -1,709.46 |
| Total 5400 · Maintenance & Repair | 66,429.63 | 114,100.00 | -47,670.37 |
| 5500 · Substation Maintenance | | | |
| 5501 · M&R Substation- Exterminating | 955.00 | 1,600.00 | -645.00 |
| 5505 · M&R Substation-Alarm | 843.75 | 2,000.00 | -1,156.25 |
| 5510 · M&R Substation-Cleaning | 2,094.02 | 4,500.00 | -2,405.98 |
| 5515 · M&R Substation-Door | 5,500.00 | 500.00 | 5,000.00 |
| 5520 · M&R Substation - Misc | 6,551.68 | 18,200.00 | -11,648.32 |
| 5525 · M&R Substation - Heating/Air | 0.00 | 1,500.00 | -1,500.00 |
| 5535 · M&R Substation-Generator Maint | 0.00 | 500.00 | -500.00 |
| 5540 · M&R Substation-Grounds Maint | 197.77 | 500.00 | -302.23 |
| Total 5500 · Substation Maintenance | 16,142.22 | 29,300.00 | -13,157.78 |
| 5600 · Non-Bondables | | | |
| 5610 · SCBA Cylinders | 0.00 | 7,000.00 | -7,000.00 |
| 5615 · Asset Purchase-Hose and Nozzles | 1,230.00 | 10,000.00 | -8,770.00 |
| 5620 · Asset Purchase-Technology | 8,543.88 | 4,000.00 | 4,543.88 |
| 5630 · Asset Purchase- Radio Equipment | 0.00 | 9,500.00 | -9,500.00 |
| 5635 · Pass Devices | 0.00 | 3,000.00 | -3,000.00 |
| 5636 · Fire Equipment | 9,850.99 | 30,000.00 | -20,149.01 |
| 5639 · Computer Upgrades | 1,494.42 | 5,000.00 | -3,505.58 |
| 5680 · Gym Equip | 0.00 | 6,000.00 | -6,000.00 |
| Total 5600 · Non-Bondables | 21,119.29 | 74,500.00 | -53,380.71 |

Jackson Twsp Board of Fire Dist No. 3

Profit & Loss Budget vs. Actual

January 1 through July 16, 2018

| | Jan 1 - Jul 16, 18 | Budget | \$ Over Budget |
|--|---------------------|---------------------|----------------------|
| 5640 · Utilities | | | |
| 5655 · Electric | 6,801.76 | 0.00 | 6,801.76 |
| 5660 · Telephone | 2,610.51 | 0.00 | 2,610.51 |
| 5665 · Volunteer Mobile Phones | 1,330.91 | 0.00 | 1,330.91 |
| 5670 · Water | 942.94 | 0.00 | 942.94 |
| 5673 · Gas | 4,272.12 | 0.00 | 4,272.12 |
| 5675 · Garbage | 902.54 | 0.00 | 902.54 |
| 5685 · Water/Sewer | 306.50 | 0.00 | 306.50 |
| 5640 · Utilities - Other | 0.00 | 29,000.00 | -29,000.00 |
| Total 5640 · Utilities | 17,167.28 | 29,000.00 | -11,832.72 |
| 5644 · Supplies Expenses | | | |
| 5645 · EMS Supplies | 1,190.35 | 6,000.00 | -4,809.65 |
| Total 5644 · Supplies Expenses | 1,190.35 | 6,000.00 | -4,809.65 |
| 5690 · Fuel - Trucks | 13,249.43 | 25,000.00 | -11,750.57 |
| 5700 · Fire Bureau Expenditures | | | |
| 5737 · Printing-Bureau | 9.00 | 0.00 | 9.00 |
| 5738 · Postage-Bureau | 154.70 | 0.00 | 154.70 |
| 5740 · Office Supplies/Eqmnt-Bureau | 74.35 | 0.00 | 74.35 |
| 5741 · Membership Fees-Bureau | 1,076.00 | 0.00 | 1,076.00 |
| 5742 · Mobile Phone-Bureau | 398.01 | 0.00 | 398.01 |
| 5746 · Fire Prevention Material-Bureau | 72.50 | 0.00 | 72.50 |
| 5749 · Vehicle Equipment-Bureau | 1,937.30 | 0.00 | 1,937.30 |
| 5700 · Fire Bureau Expenditures - Other | 0.00 | 18,000.00 | -18,000.00 |
| Total 5700 · Fire Bureau Expenditures | 3,721.86 | 18,000.00 | -14,278.14 |
| 5710 · Contingent | 0.00 | 5,000.00 | -5,000.00 |
| 5725 · LOSAP | 0.00 | 30,000.00 | -30,000.00 |
| 5735 · Basic Entitlement Grant | 0.00 | 3,257.00 | -3,257.00 |
| 5754 · Debt Service | | | |
| 5760 · Serial Bonds-Principal Payment | 70,000.00 | 70,000.00 | 0.00 |
| 5770 · Serial Bonds Interest | 6,546.17 | 11,935.00 | -5,388.83 |
| Total 5754 · Debt Service | 76,546.17 | 81,935.00 | -5,388.83 |
| Total Expense | 1,717,304.56 | 2,978,984.00 | -1,261,679.44 |
| Net Ordinary Income | -357,244.79 | 100,000.00 | -457,244.79 |
| Other Income/Expense | | | |
| Other Expense | | | |
| 8001 · Reserve for Future Capital | 0.00 | 100,000.00 | -100,000.00 |
| Total Other Expense | 0.00 | 100,000.00 | -100,000.00 |
| Net Other Income | 0.00 | -100,000.00 | 100,000.00 |
| Net Income | -357,244.79 | 0.00 | -357,244.79 |

**JACKSON TOWNSHIP
FIRE DISTRICT #3**

CHIEF'S REPORT

July 16, 2018

**SUBMITTED BY
TIMOTHY J. CARSON
CHIEF OF DEPARTMENT**

Training Recap

Schools

- Pump Operations starts this week
- All Hands Fire working on a joint venture
- In talks with Chief John Salka for an all day lecture

Officers Meeting (No meeting)

Fire/Complaints Requiring Investigations 748 Runs to Date since January

- 6/18/2018 Car vs Trailers in camp ground. Trailer secured and 18307 responded for imminent hazard.
- 6/25/2018 Repeat alarm with issue at Kinder Care. 18307 followed up to resolve
- 6/26/2018 3 Alarm Structure Fire Cedar Swamp Rd. Great job by crews under heavy fire conditions.
- 6/27/2018 7 Car Accident in front of Station 57. LZ was Middle School.
- 6/28/2018 Working Structure Fire Harmony Road. Great job by crews under heavy fire conditions.
- 6/28/2018 Haz Mat on Wild Dunes Way. Outstanding job by JPD removing victim unconscious prior to FD arrival. Haz Mat teams called into scene. 18307 notified
- 6/29/2018 BBQ Grill Fire on a Deck. Extinguished by 5541 and 18307 notified.
- 7/2/2018 Food on the stove Fire Prospect Pointe Apartments. Forced entry 18307 Notified
- 7/4/2018 Brush Fire Woodlane Park. B9 responded
- 7/5/2018 MVC with entrapment S. New Prospect. Good job by crews
- 7/12/2018 Scaffolding Fire 120 ft in air around new water tank Jackson MUA on Manhattan Street. 18307 notified
- 7/14/2018 Structure Fire S. Lakeview Drive. Fire held to furnace area.
- 7/14/2018 Working Structure Fire Hampton Road in Howell. Great job by crews.

Community Events

July 7th Food Trucks and Fireworks at Johnson Park attended.

Jackson Day will be October 27. No fire works

Equipment

A few packs were fixed in house for minor repairs.

Flashlights repaired

5541 TIC has missing pixels. Too costly to repair. Still in service

Hose testing and Ladder testing completed. We had a bunch of 5" fail. Set up a demo to check out new 5" for July 5 at 7pm. Demo will be July 18 due to hazmat call

5505 Partner Saw repaired in house

Main Station AED Battery replaced

Apparatus

5511 Primer not working and windshield fluid not coming out. Relief valve indicator oos

5541 has minor leak of rear. Defender aware and keeping eye on it

5521 Leaking Water.

5521 Lightbars replaced

5503 Transmission making noise. Defender serviced and will keep eye on it.

5505 Aerial back up pump for outriggers and ladder replaced

5541 and 5505 Officers Seat Belt needs replacement. Ordered

5501 Rear scene light was reinstalled by crews

5505 Rear warning light bulb replaced

Safety

Issue with Family Practice as they will not give night or weekend appointments.

Physicals for 2018 have been completed. Individuals that did not complete must work with SO Hussey or gear will be pulled.

Starting in 2019 would like to see all members get physicals every year.

Hydrants

IFO 938 Bethel Church Road OOS

Building

Main Station new electronic sign ordered

Substation memorial site is coming out great.



JACKSON BUREAU OF FIRE SAFETY

FIRE DISTRICT NO. 3

200 KIERYCH MEMORIAL DRIVE

JACKSON N.J. 08527



Mim Stacy

Phone (732) 928-1666x14 Fax (732) 928-6500

FIRE OFFICIAL

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www.jacksonfiredist3.org

FIRE OFFICIAL REPORT

JULY, 2018

| <i>ACTIVITIES BY THE NUMBERS</i> | <i>TOTAL</i> |
|--|--------------|
| <i>Non Life Hazard Property Inspections</i> | <i>194</i> |
| <i>Non Life Hazard Property Re-Inspections</i> | <i>114</i> |
| <i>Life Hazard Property Inspections</i> | <i>48</i> |
| <i>Life Hazard Property Re-Inspections</i> | <i>48</i> |
| <i>Fire Permits Issued</i> | <i>25</i> |
| <i>Complaints/Follow-up</i> | <i>46</i> |
| <i>Other/ CO-CCO/Miscellaneous</i> | <i>48</i> |
| <i>Imminent Hazards Issued</i> | <i>0</i> |
| <i>Fire Drill</i> | <i>0</i> |
| <i>Penalties Issued</i> | <i>13</i> |
| <i>Fire Investigations/Notifications</i> | <i>8</i> |
| <i>Construction Plan Reviews</i> | <i>0</i> |
| <i>Smoke Detectors Giveaways</i> | <i>0</i> |
| <i>Fire Safety Presentations</i> | <i>767</i> |

The Bureau is being audited this week. It will take two days and up to 4 to 6 weeks to get the report back.